

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
2435-2022

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	05	06	66410	6109	N/A	SD003	N/A	N/A	N/A	650870-162002	650870.162002	\$784,940.69	Blueprint Miller Kelton - Kent/Fairwood Permeable Pavers

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	05	06	66410	6109	N/A	SD003	N/A	N/A	N/A	650872-141003	650872.141003	\$784,940.69	Lateral Lining - Blueprint North Linden 1, Oakland Park Medina

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2435-2022

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650872-141003	Carryover	Engineering and Research and Technology Based Services	60	05	06	66410	6109	N/A	SD003	N/A	N/A	N/A	650872.141003	40-North Linden	\$784,940.69	Lateral Lining - Blueprint North Linden 1, Oakland Park Medina
																\$784,940.69	

Type of AC Requested	Purchase Requisition (PR)#
ACDI	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Obj Class	Main Acct	Fund	Fund Name	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
																\$0.00	

Grand Total: \$784,940.69

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
2435-2022

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6109	650870-162002	Blueprint Miller Kelton - Kent/Fairwood Permeable Pavers	Carryover	\$1,210,000	\$425,059	(\$784,941)
6109	650872-141003	Lateral Lining - Blueprint North Linden 1, Oakland Park Medina	Carryover	\$0	\$784,941	\$784,941