AN ESRI
PROPOSAL

November 9, 2017

ArcGIS Remote Consulting Support

Prepared for:

Shoreh Elhami, Citywide GIS Manager
City of Columbus
Department of Technology
1111 E Broad Street
Columbus, OH 43205

Esri Quote Number: P17-21452

380 New York Street
Redlands, California 92373-8100 USA
909 793 2853
info@esri.com
esri.com

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Introduction:

The City of Columbus, Ohio – Department of Technology (City of Columbus) has requested Environmental Systems Research Institute, Inc. (Esri) Professional Services to provide consulting services to support configuration and deployment of the ArcGIS Platform. The quote below describes the scope of services, schedule, pricing, terms and conditions, and purchasing instructions.

Scope of Services:

ArcGIS Remote Consulting Support

Esri will provide up to 170 hours of consulting services to assist City of Columbus with support for the ArcGIS Platform. It is anticipated that consulting services will include the following topics:

- Support further configuration of the City of Columbus ArcGIS Online organization
- Support development of the Columbus Open Data Portal
- Provide development support for a prototype of the City of Columbus' Esri HUB for CelebrateOne Program
- Provide development support for customizing existing GIS applications to leverage ArcGIS Online
- Continued development support for a customized routing widget

This activity will be supported remotely from Esri's offices. The Esri consultant(s) will work with direction from City of Columbus technical staff and management.

Esri Responsibilities

- Provide up to 170 hours of consulting services as described above.

Columbus Responsibilities

- Communicate consulting needs and priorities to the Esri consultant(s).
- Provide the appropriate City of Columbus staff members to work with the Esri consultant(s).
- Provide the Esri consultant(s) with access to City of Columbus data and system environment, as necessary.

Assumptions

- Pricing assumes all consulting services will be provided remotely from Esri's offices during Esri's normal business hours and no travel will be required of the Esri consultant(s).
- The activities described above will be further defined and mutually agreed upon by the City of Columbus project manager and Esri coordination staff, based on City of Columbus' needs and available budget to be allocated accordingly.

Schedule:

The schedule(s) for the remote support will be mutually agreed upon between the parties' respective Project Managers throughout the term of the engagement. Esri anticipates that the support will be completed by March 10, 2018. Further discussions about the schedule(s) can be determined within 10 days of contract award.

Pricing:

The pricing provided below has been estimated based upon an anticipated award of a Time-and-Materials (T&M) contract. The required labor hours have been estimated based upon prior experience with work of a similar nature. The total not-to-exceed (NTE) price for the quoted Scope of Services is $51,021. This price is exclusive of any applicable federal, state and/or local taxes for which City of Columbus will remain responsible, if applicable. This quote is valid through December 31, 2017.

Esri anticipates using staff from the Senior GIS System/Software Architect (S3) and GIS Consultant/Project Manager (M1) labor category(ies). Depending on the level of expertise required to perform certain activities during this engagement, Esri may be required to utilize other Esri staff members with a different skill-set and labor category.

The following table shows the proposed NTE pricing for this work by Activity.

Activity Description	**Estimated Hours**	**Total**
ArcGIS Remote Consulting Support	170	$51,021
Total Not-to-Exceed (NTE) Price:		**$51,021**

The following table shows the Labor Categories and Rates for calendar years 2017 and 2018 in accordance with the Price List of the Ohio State Term Schedule Number 533197-3, and Index Number STS-033 (Esri Agreement No. 2003MPA1955).

Labor Category Description	CY2017 Price List Part #	CY2017 *Rates	CY2018 Price List Part #	CY2018 *Rates
GIS Technical Specialist/Engineer (S1)	86007-17	$182.50	86007-18	$189.13
GIS System/Software Developer (S2)	86006-17	$240.45	86006-18	$249.16
Senior GIS System/Software Architect (S3)	86005-17	$336.47	86005-18	$348.60
GIS Consultant/Project Manager (M1)	86004-17	$234.92	86004-18	$242.95
Senior GIS Consultant/Project Manager (M2)	86003-17	$321.18	86003-18	$332.18
Principal/GIS Program Manager (M3)	86002-17	$431.63	86002-18	$446.40
GIS Database Specialist/Analyst (DB)	86008-17	$151.36	86008-18	$156.58

T&M consulting services will be conducted under the following conditions:

- In the event Esri completes the Scope of Services for less than the NTE budget, City of Columbus will only be invoiced for the actual hours expended.
- In the event Esri reaches the NTE budget limit before the Scope of Services is completed, City of Columbus will have the option to either (a) increase the contract funding in order to allow the work to continue; or (b) instruct Esri to stop work. If City of Columbus chooses to stop work, Esri will do so without liability.
- Esri reserves the right to reallocate the project funding between Scope of Services activities and/or ODCs, as necessary to facilitate the work effort, provided the overall contract price is not exceeded.

All work will be accomplished in accordance with the Scope of Services with the deliverable being consulting time. If additional work is requested by City of Columbus in writing beyond the scope of this quote, Esri will provide an updated quote. Esri will perform and invoice Services on a time and materials basis using the labor categories and rates specified for the performance period. Labor will be invoiced on a monthly basis for actual hours expended during the previous month. Invoices are to be paid within 30 days of receipt.

Terms and Conditions:

By purchasing these services, the customer agrees to the terms and conditions contained in the Ohio State Term Schedule Number 533197-3, and Index Number STS-033 (Esri Master Purchase Agreement No. 2003MA1955), which is effective through March 10, 2018, and will take precedence over any other customer terms and/or ordering document.

Purchasing:

To order these services as quoted, please email the following items to Brad Rupert at brupert@esri.com, or fax to (909) 798-2003.

1. Purchase Order:
    - In the amount of the Total NTE Price above
    - Referencing this Quote No. P17-21452, dated November 9, 2017
    - Referencing the Ohio State Term Schedule No. 533197-3, and Index No. STS-033, Esri Agreement No. 2003MPA1955
2. A copy of this quote.

When we receive these completed documents, Esri will contact you to discuss staff assignment and schedule. We look forward to supporting you.

Contact:

Brad Rupert
Professional Services
880 Blue Gentian Road, Suite 200
St. Paul, MN 55121
651-454-0600 x8331
brupert@esri.com

www.esri.com

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