AUTHORIZED EMPLOYEE SANCTIONED STRENGTH  EFFECTIVE with the 26th Pay Period, 2018												
	GENERAL FUND		OTHER FUNDS			GRANT FUNDS			Total All Funding Sources			
DEPARTMENT/DIVISION	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor 22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-01 City Additor	34 84		36 85	0	0	0	0	0	0	84	1	36 85
City Treasurer	01		00							01	·	
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142			1	0	1	14	0	14	157	47	204
24-04 Real Estate  Municipal Court-Judges	6	1	7	12	2	14	0	0	0	18	3	21
25-01 Municipal Court Judges	201	11	212	32	3	35	17	0	17	250	14	264
Municipal Court-Clerk	201		212	02	J	00			17	200	17	201
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety							_			40		
30-01 Public Safety Administration 30-02 Support Services	12 45			0	0	0	0	0	0		2 6	14 51
30-02 Support Services 30-03 Police - Civilian	45 412			0	0	0	0	0 3	3		13	425
30-03 Police - Civilian 30-03 Police - Uniformed	2018			-	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	4		0	0	0	0	1	1	51	5	56
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
Office of the Mayor												
40-01 Mayor's Office Administration	32			0	0	0	9	2	11		3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education 42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.	4	U	4	U	U	U	U	U	U	4	U	4
43-01 Building and Zoning Svcs.	0	0	0	164	25	189	0	0	0	164	25	189
Dept of Development												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	9		_	8	0	8	0	0	0		0	17
44-03 Code Enforcement	72		. –	0	0	0	8	0	8		0	80
44-06 Planning	18 9		_	0 2	0 1	0	0 15	0	0 15		0 1	18 27
44-10 Housing 44-11 Land Redevelopment	7		-	6	2	8	0	0	0		2	15
Dept of Finance and Management	,		,			J			J	10		10
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	3	1	4	39	2	41
45-05 Fleet Management	0	0		138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources	17	4	18	29	_	31	0	_	0	46		40
46-01 Human Resources  Dept of Technology	17	1	10	29	2	31	U	0	0	40	3	49
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0			146	2			0	0		2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks 51-01 Recreation & Parks	2	0	2	347	1351	1698	325	115	440	674	1466	2140
Dept of Public Service		U		347	1331	1090	323	113	440	074	1400	2140
59-01 Public Service Administration	8	0	8	47	2	49	7	1	8	62	3	65
59-02 Refuse Collection	226				0	0	0	0	0		0	226
59-06 Parking Services	0	0			0	46		0	0	46	0	46
59-11 Infrastructure Mgmt	0				1	189		0	0		1	189
59-12 Design & Construction	0			130	51	181	3	0	3		51	184
59-13 Traffic Mgmt	0	0	0	120	1	121	0	0	0	120	1	121
Dept of Public Utilities 60-00 Public Utilities Administration	0	^	0	229	12	241	0	^	0	229	12	241
60-05 Sewer & Drain	0	0		496	16	512	0	0	0	496	16	512
60-07 Power	0				11	115	-	0	0		11	115
60-09 Water	0	•			43	504		0	0		43	504
		130	5,690	3,011	1,603	4,614				9,188		

## ORIZED EMPLOYEE SANCTIONED STRENGTH EFFECTIVE with the 20th Pay Period, 2018

EFFECTIVE with the 20th Pay Period, 2018	3								ı				
GE	NERAL FUND OTHER FUNDS						GRANT FUNDS				Total All		
DEPARTMENT/DIVISION	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	
City Council													
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47	
Office of the City Auditor													
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38	
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85	
City Treasurer													
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12	
Office of the City Attorney													
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204	
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21	
Municipal Court-Judges													
25-01 Municipal Court Judges	198	11	209	35	3	38	15	0	15	248	14	262	
Municipal Court-Clerk													
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186	
Civil Service Commission													
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48	
Dept of Public Safety													
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14	
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51	
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425	
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0		
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55	
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0		
Office of the Mayor									-				
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44	
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0		
Dept of Education													
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4	
Dept of Building and Zoning Svcs.									-				
43-01 Building and Zoning Svcs.	0	0	0	161	25	186	0	0	0	161	25	186	
Dept of Development		-						•	-				
44-01 Development Administration	23	0	23	1	2	3	1	0	1	25	2	27	
44-02 Economic Development	9		9	8	0			0	0		0		
44-03 Code Enforcement	72		72	0	0			0	8		0		
44-06 Planning	18		18	0	0	0		0	0		0		
44-10 Housing	8	0	8	1	1			0	17		1		
44-11 Land Redevelopment	5		5	7	2			0	0		2		
Dept of Finance and Management		J				3				12			
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39	
45-01 Financial Management	29		29	7	1			0	4	40	1	41	
45-05 Fleet Management	0	0	0	138	5			0	0		5		
45-07 Facilities Management	91	23	114	8	5			0	0		28		
Dept of Human Resources	J1	20	114	J	J	13	J	J	U		20	121	
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49	
40-01 Human Nesoulces	1/	1	10	29	2	31	U	U	۷	40	3	49	

Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	146	2	148	0	0	0	146	2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks												
51-01 Recreation & Parks	2	0	2	347	1351	1698	324	115	439	673	1466	2139
Dept of Public Service												
59-01 Public Service Administration	12	0	12	43	2	45	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-11 Infrastructure Mgmt	0	0	0	191	1	192	0	0	0	191	1	192
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	162	1	163	0	0	0	162	1	163
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	211	12	223	0	0	0	211	12	223
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	466	43	509	0	0	0	466	43	509
TOTAL	5556	130	5686	3007	1603	4610	618	207	825	9181	1940	11121

Analysts: Please un-highlight rows, initial & indicate whether or not changes are needed below.

```
no changes HRT
no changes TJB
no changes TJB
no changes HRT
No changed EKD
No changes EKD
no changes - JFH
added 2 FT grant funded positions (Executive Assistants) for the new OEI grant (other 5 outreach works
no changes HRT
no changes HRT
no changes HRT
Imb: no changes for Development GF
lmb: no changes for Development GF; -1FT Grants (CDBG), +1FT Other (2237)
Imb: no changes for Development GF
no changes TJB
no changes TJB
no changes TJB
+2 FT GF Laborers, +2 PT GF Custodial Workers TJB
-1 PT to +1 FT Other Funds (EBF) Industrial Hygienist
```

no changes HRT no changes HRT

- +1 FT GF (possible receptionist for front desk at Linden location)
- +5 FT OEI grant funded positions (CelebrateOne ) Outreach Workers
- +1 FT Other (APPS summer emp (Alante Booker) recently moved to grant fund, now grant is expired, s
- -1 FT Grant (removing Alante Booker from grants to other) TJB

no changes EKD

no changes EKD

no changes EKD

no changes EKD

+ 4 for Parking (Short North Enforcement)

ers will be in Health); +2 FT GF positions for flexibility

he is paid from other 2285)