Information to be included in all Legislation authorizing entering into a Contract:

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

<u>Name</u>	C.C. No./Exp. Date		City/State	Status
Burgess & Niple, Inc.	31-0885550	2/9/2024	Columbus/OH	MAJ
HDR Engineering, Inc.	CC008851		Columbus/OH	MAJ

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on Friday, August 19, 2022.

3. List the ranking and order of all bidders.

- 1. Burgess & Niple, Inc.
- 2. HDR Engineering, Inc.

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Burgess & Niple, Inc. Attn: Vince Amato 330 Rush Alley | Suite 700 Columbus, OH 43215 614.459.2050 x1392 vince.amato@burgessniple.com

5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

This is a contract for Professional Engineering Services (Design Professional or "DP" services) for the Hoover Dam - Part 2 (CIP 690411-100014). The project includes a study to evaluate the condition of dam spillway and abutments and ancillary equipment. The study shall provide recommendations using a comparative cost analysis to support the recommendations. The study shall include conceptual design of any required improvements or modifications including potential alternatives to existing ancillary equipment.

The primary objective of this project is to develop a concise set of design documents that will allow for the complete construction of facilities that will serve all intentions of their planned operation and will provide security, resiliency, flexibility and ease of operation with reasonable maintenance requirements.

Future contract modification requests are anticipated. One contract modification is anticipated to provide Detailed Design Services and a second contract modification is

anticipated to provide Engineering Services During Construction. These future services were identified in the City's Request for Proposals (RFP).

The Community Planning Area for the Hoover Dam is "N/A" since it provides service to several communities.

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

The total contract term for the initial contract and future contract modifications is anticipated to run from January 2023 to 2nd quarter 2026, but this contract term may need to be extended if weather conditions and resulting reservoir levels prevent work from being performed as planned.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project will address infrastructure associated with Hoover Dam, which is a critical part of the City of Columbus's water supply system. Periodic evaluation of and capital investment into the Dam is crucial for public safety and the reliability of the water supply system, which supports economic growth of the central Ohio area.

No public meetings are anticipated to be held during this study. The need for public meetings during future phases of the project will be considered. Hoover Dam is critical infrastructure and the project will be managed accordingly. The Division of Water will be responsible for coordinating with stakeholders.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The negotiated contract amount for the first phase is \$600,000, including a 11% contingency amount that will be utilized to fund needed and approved changes in the work. Two contract modifications are anticipated at this time; one modification for detailed design services in the amount of \$700,000.00; and a subsequent contract modification for engineering services during construction in the amount of \$850,000.00.

Cost summary:

Initial contract – Study (current) -	\$ 600,000.00
Modification #1 - Detailed Design (future) -	\$ 900,000.00
Modification #2- Engineering Services During Construction	<u>\$ 800,000.00</u>

ESTIMATED CONTRACT TOTAL: \$2,300,000.00

9. Subconsultant information

See Subcontractor Work Identification Form.