Ord No.

<u>Information to be included in all Legislation authorizing entering into a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	Status
Dynamix Engineering	CC005545 2/11/23	Columbus, OH	MBE
Hatch	CC025646 3/8/24	Columbus, OH	MAJ
Osborn Engineering	CC006417 10/15/23	Columbus, OH	MAJ

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on 9/23/2022.

3. List the ranking and order of all bidders.

- 1. Osborn Engineering
- 2. Hatch
- 3. Dynamix Engineering

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Osborn Engineering 130 East Chestnut St, Suite 401 Columbus, OH 43215 Bryan Lundgren, P.E. 614.556.4272 BLundgren@osborn-eng.com

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

The Division of Sewerage and Drainage recently performed a risk and resilience assessment at SWWTP in accordance with the recommendations set forth in America's Water Infrastructure Act Section 2013. The assessment highlighted security deficiencies that are an unacceptable risk to the continued operations of SWWTP. The goal of this project is to address the noted deficiencies and improve the safety and security of SWWTP staff and assets through various site security improvements.

The first phase of the contract will perform preliminary engineering and will analyze several alternatives for correcting the deficiencies identified.

There will be two renewal legislations. One renewal for the detailed design of a bid package to construct the chosen alternatives, and one renewal to purchase engineering services during construction to ensure the design intents are met.

Community Planning Areas: *Southerly: 64 Far South

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This Engineering Agreement authorizes the preliminary design work which is expected to begin in the first quarter of 2023. A contract renewal for detailed design work is expected to be legislated in the fourth quarter 2023, and a second contract renewal is expected fourth quarter 2024 for services during construction. The projected end date for this contract is fourth quarter of 2025, however, this timeframe could be extended depending on the complexities encountered during design and construction.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project improves security of our wastewater treatment plant that ultimately protects the Scioto River. This project will improve employee safety and reduce risk of environmental impacts from malevolent acts against City facilities.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is \$290,844.08, including a 10% design contingency that will be utilized to fund needed and approved changes in the work.

The future anticipated needs below include all future Step 2 and Step 3 design services to complete the project. The purchase of equipment and construction will be funded through a separate CIP and are not included below.

Cost summary:

Original Contract, Preliminary Design (current)	\$ 290,844.08
Estimated Renewal 1 (future)	\$ 240,000.00
Estimated Renewal 2 (future)	\$ 240,000.00
Estimated CONTRACT TOTAL	\$ 770,844.08

9. Subconsultant information

See Subcontractor Work Identification Form