

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	JPWWTP Plant Wide Process Control System Improvements	Department:	Public Utilities	Ordinance Number:		Invoice Number:				
	Project Number:	CIP 650278-100001	Division:	DOSD	Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:	Joe Cook, P.E., 614.645.0309	Section:	Treatment Engineering	PO# (Suffix/Line #):						
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total:		\$0.00		
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federal Tax ID# / DAX #	Firm Type / CCN	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hatch Associates Consultants, Inc. 88 E. Broad Street; Suite 1980 Columbus, Ohio 43215	Hasan Alkhayri hasan.alkhayri@hatch.com 614.284.4532	13-6094431	MAJ	Prime	\$ 675,293.80				\$ -	\$ 675,293.80
			025646	CC025646 3/8/2024		47.56%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	Jacobs 2 Easton Oval; Suite 500 Columbus, Ohio 43219	Melanie Gamez melanie.gamez@jacobs.com 614.563.6627	95-4081636	MAJ	I&C and Electrical	\$375,015.00				\$ -	\$ 375,015.00
			None	None		26.41%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	Advanced Engineering Consultants (AEC) 1405 Dublin Road Columbus, Ohio 43215	Samuel Reed sam.reed@aecmep.com 614.486.4778	31-1612308	MAJ	I&C and Electrical	\$100,177.20				\$ -	\$ 100,177.20
			005665	CC005665 4/8/2024	Mechanical, CAD and Field Investigation	7.05%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3	CAD Concepts Inc (CCI) 2323 West 5th Ave; Suite 220 Columbus, Ohio 43204	Joyce Johnson joycej@ccitechs.com 614.485.0670	31-1390280	WBE	Site Visits, Data Collection, and CAD	\$100,014.00				\$ -	\$ 100,014.00
			005248	CC005248 9/13/2024	-	7.04%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
CONT.	CONTINGENCY				Contingency	125,050.00				\$ -	\$ 125,050.00
						8.81%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 5	If Authorized				Out of State Travel Expenses	\$ 44,450.00					\$ 44,450.00
						3.1%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 6											
SUB 7											
	Last Updated By:		Marios Iacovou		TOTAL AMOUNT	\$ 1,420,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,420,000.00
	Last Updated On:		44960		Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%