

Ordinance Attachment - Authorize Appropriation

Ord Number
1655-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61000	2251	n/a	HE004	500110	HE19	n/a	TBD	\$ 295,518.37
2	50	5001	03	63000	2251	n/a	HE004	500110	HE19	n/a	TBD	\$ 88,989.63
											\$ 384,508.00	

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1655-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10	TBD	Immunization services	50	5001	03	63920	2251	n/a	HE004	500110	HE19	n/a			\$ 88,989.63
															\$ 88,989.63