

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1574-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	61101	2286	000000	RP018				G518139	26,042,538.00
2	51	5101	02	62000	2286	000000	RP018				G518139	300,000.00
3	51	5101	03	63000	2286	000000	RP018				G518139	99,106,000.00
4	51	5101	05	65000	2286	000000	RP018				G518139	50,000.00

125,498,538.00