

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1797-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592302	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	35	\$ 3,127,170.00	SR161 Parkville-Spring Run 114254
20	G592109	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	35	\$ 3,493,863.17	SR-161 Phase 1 CC05Y CC06Y
30	P530103-100075	ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100075	35	\$ 1,447,934.88	ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)
																\$ 8,068,968.05	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592109	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	35	\$ 349,386.31	SR-161 Phase 1 CC05Y CC06Y
20	P530103-100075	ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100075	35	\$ 502,065.12	ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)
																\$ 851,451.43	
																\$ 8,920,419.48	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1797-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592302	\$ 3,127,170.00
2	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592109	\$ 3,843,249.48
													\$ 6,970,419.48	

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
1797-2023

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161-100185	P530161	P530161.100185	\$ 562,083.00	Roadway Improvements - Sancus Blvd Widening
														\$ 562,083.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103-100075	P530103	P530103.100075	\$ 562,083.00	ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)
														\$ 562,083.00	