

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1445-2023

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	570030-100209	unvoted carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's Fund	000000	CW002	n/a	n/a	n/a	570030-100209	99 - Citywide	\$750,000.00	Construction Services - Task Order Basis
20	330021-100000	voted carryover	Building and Facility Construction and Maintenance Services	30	3003	06	66420	7701	Safety Voted Capital	000000	DS003	n/a	n/a	n/a	330021.100000	99 - Citywide	\$71,451.26	Construction Services - Task Order Basis

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1445-2023

Fund	CIP#	Project Name	Authority designation	Current Authority	Revised Authority	Net Change
7733	570030-100213	Municipal Campus Renovations	unvoted carryover	\$4,811,700	\$4,061,700	(\$750,000)
7733	570030-100209	Construction Services - Task Order Basis	unvoted carryover	\$0	\$750,000	\$750,000