

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

Ord Number
1854-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Secti on 5	Optional Field	Planning Area	Amount	Project Name
10	570101-100002	Voted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7732	Constr. Mgmt. - Taxable Bonds	n/a	CW002	n/a	n/a	n/a	570101.100002	55 - Downtown	\$84,177.00	New Municipal Courthouse - Construction

**Ordinance Attachment  
Amending the Capital Improvement Budget**

Ordinance Number
<b>1854-2023</b>

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7732	570101-100000	Municipal Court- Design	Voted Carryover	\$20,219,700	\$20,135,523	(\$84,177)
7732	570101-100002	New Municipal Courthouse - Construction	Voted Carryover	\$0	\$84,177	\$84,177

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund**

<b>Ord Number</b>
1854-2023

**This transfer was requested by the Auditor's Office to true-up project amounts.**

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7732	Constr. Mgmt. - Taxable Bonds	n/a	CW002	n/a	n/a	n/a	570100-100000	570100.100000	(\$0.44)	North Market Interior & Exterior Renovations

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7732	Constr. Mgmt. - Taxable Bonds	n/a	CW002	n/a	n/a	n/a	420100-100000	420100.100000	\$0.44	Hilltop Early Learning Center