



# Summary of Annual Costs for Columbus Health Department

August 1, 2023 - July 31, 2024

Company	Sales Contact
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Prepared For Columbus Health
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Category	Annual Net	Annual Total
Annual Third Party Libraries	\$21,173.00	
Annual Software Maintenance	\$71,327.28	
Annual Hardware Maintenance	\$5,552.16	
Annual Hosting Charges (290 Hosted Users)	\$141,021.00	
Annual PXP & PSS Charges	\$23,208.00	
Annual Population Health Subscriptions	\$38,808.00	
Annual Fixed EDI Charges	\$11,925.00	
Annual MyFax	\$0	
Annual EDI Appt Reminder Estimate	\$15,000.00	
Annual Training Cost	\$8,375.00	
Annual Virtual Visit Subscriptions	\$24,456.00	
Annual Mirth Charges	\$10,000.00	
Annual Hardware Maintenance_Add-ons	\$2,499.62	
Annual Hardware Maintenance_C40170897	\$93.03	
Annual Mobile Plus	\$3,564.00	
Annual Connection Broker/RD Gateway_add-on	\$3,780.00	
<b>Total Amount</b>	<b>\$380,782.05</b>	