

**St Mary School German Village**  
**Rooted in Faith, Education, and Community Capital Campaign**  
2020-2023

**Expense**  
**Budget Narrative for City of Columbus Infrastructure Request**

Phase II*	Amount	Rationale	
Elementary School, Burkley Center, Admin Building, Outdoor Learning Elementary School renovation/construction			
1.	Sidewalk and right of way replacement/improvement	\$ 215,985	This is a fundamental element of both goals: maintain historic preservation standards and improve public safety. Existing sidewalks have deteriorated and replacement is critical.
	Permitting fee relief	\$ 26,820	Required permitting fees for construction of the project. Cost relief would be beneficial.
	City street permits	\$ 50,000	Teachers and staff will need access to on-street parking during construction because the parking lot will not be accessible. German Village has street permit requirements that are costly.
Campus improvements, admin, and outdoor learning			
2.	Playground improvements/equipment	\$ 281,188	Moving the playground out of the current parking lot and onto the Third Street frontage and SE corner of the 1950s building improves public safety, increases public access, and adds to the streetscape.
3.	Landscaping	\$ 78,465	Improving landscaping throughout the campus especially on the Third Street frontage, would add to the campus aesthetics and streetscape.
Infrastructure improvements critical but only if dedicated funding is secured***			
4.	Burying electric transmission lines	\$ 531,323	Transmission lines come in through Lazelle and flow over the campus with electrical poles in the parking lot, which restricts the free flow of vehicles and pedestrians, and hinders the number of parking spaces.
5.	Asphalt roadway from Third Street to parking lot	\$ 128,930	This is the campus vehicular access point and is a critical right of way improvement.
6.	Resurfacing middle school parking lot	\$ 41,559	The lot is worn in its current state, and with construction traffic and heavy use, we expect further degradation.
Total Infrastructure request		\$ 1,354,270	

\*The construction estimates were developed with a building design working group, which included Mark Corna. The architects are MKC Architects, who are experts in school design, and the general contractor is Corna Kokosing. Kevin Lee is project manager.

\*\*The Burkley Center improvements budgeted are for renovations to accommodate partners, such as the Dominican Learning Center. Construction estimates for the proposed health center are not yet complete and are in addition to the \$17 million budget. Preliminary estimates are \$1.6 million for the health center.

\*\*\*Given the costs, these improvements will only proceed with dedicated funding and is not part of the \$17 million budget.

# ST. MARY SCHOOL INFRASTRUCTURE IMPROVEMENTS



# ELEMENTARY SCHOOL

EXISTING CONDITIONS



# ELEMENTARY SCHOOL

## EXISTING CONDITIONS



MAIN CLASSROOM BUILDING



EXISTING PARKING LOT / PLAY SPACE



LAZELLE STREET



THE FACTORY



REAR OF MAIN CLASSROOM BUILDING

# ELEMENTARY SCHOOL

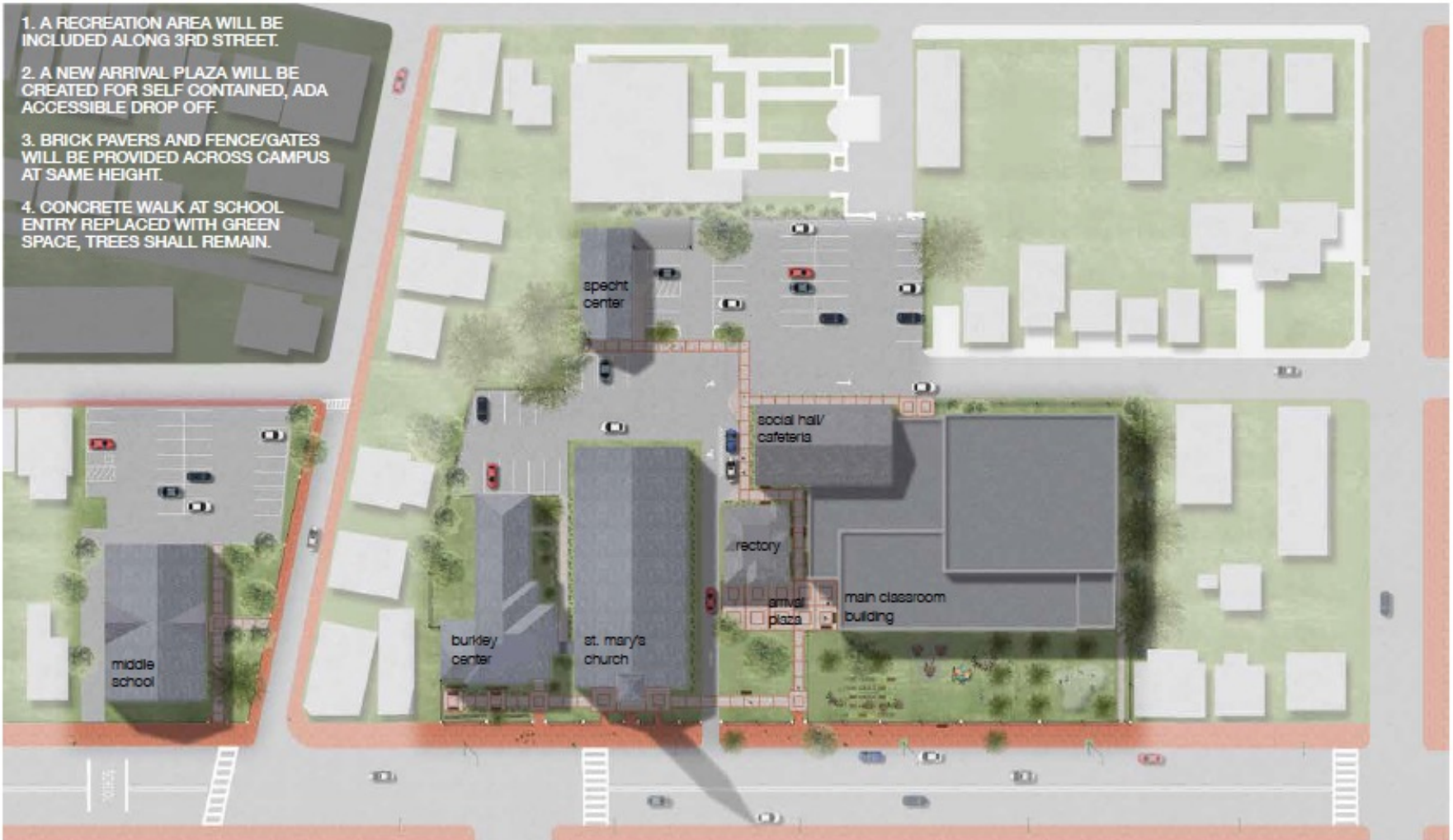
## OUTDOOR SPACE

1. A RECREATION AREA WOULD BE INCLUDED ALONG 3RD STREET.
2. A NEW ARRIVAL PLAZA WILL BE CREATED FOR SELF CONTAINED, ADA ACCESSIBLE DROP OFF.
3. BRICK PAVERS AND FENCE/GATES WILL BE PROVIDED ACROSS CAMPUS AT SAME HEIGHT.
4. THE EXISTING ENTRY DRIVE WILL BE EXPANDED FROM ONE TO TWO LANES TO IMPROVE SAFETY AND RESOLVE TRAFFIC CONGESTION ON THE SURROUNDING STREETS.
5. CONCRETE WALK AT SCHOOL ENTRY REPLACED WITH GREEN SPACE, TREES SHALL REMAIN.



# FUTURE CAMPUS

1. A RECREATION AREA WILL BE INCLUDED ALONG 3RD STREET.
2. A NEW ARRIVAL PLAZA WILL BE CREATED FOR SELF CONTAINED, ADA ACCESSIBLE DROP OFF.
3. BRICK PAVERS AND FENCE/GATES WILL BE PROVIDED ACROSS CAMPUS AT SAME HEIGHT.
4. CONCRETE WALK AT SCHOOL ENTRY REPLACED WITH GREEN SPACE, TREES SHALL REMAIN.



# THIRD STREET FRONTAGE

MKC | ARCHITECTS



# HERITAGE HALL

EXTERIOR VIEW





# PROJECT UPDATE

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- **Project Partners** 
  - Architect: MKC
  - General Contractor: Corna Kokosing
- **Designs**
- **Project Timeline**
- **Project Financing and Fundraising** In Progress
- **Permitting** In Progress
- **Construction** — begin August 2022

