

Revenue Estimates for PASSPORT Appropriation 7/1/2023-6/30/2024

| | | |
|--|-----------------|-----------------|
| Traditional PASSPORT - Site Operating | \$13,942,538.00 | \$13,942,538.00 |
| Traditional PASSPORT - Service Provider Payments | \$97,000,000.00 | \$97,000,000.00 |
| MCO - Aetna | \$10,200,000.00 | \$10,200,000.00 |
| MCO - Molina | \$3,600,000.00 | \$3,600,000.00 |
| OBLTSS | \$60,000.00 | \$60,000.00 |
| HomeChoice | \$96,000.00 | \$96,000.00 |
| Level of Care Assessment Revenue | \$600,000.00 | \$600,000.00 |

Total Appropriation \$125,498,538.00

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|-------------------------|-----|----|------------------|
| Appropriation Breakdown | OL1 | 01 | \$26,042,538.00 |
| | OL1 | 02 | \$300,000.00 |
| | OL1 | 03 | \$99,106,000.00 |
| | OL1 | 05 | \$50,000.00 |
| | | | \$125,498,538.00 |