

department name: **CITY AUDITOR**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - City Auditor	0	935,050	935,050
department total:	0	935,050	935,050

department name: **DEVELOPMENT**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Dev Administration	5,450,000	1,687,990	7,137,990
5 - Neighborhood Services	0	39,975	39,975
department total:	5,450,000	1,727,965	7,177,965

department name: **FINANCE and MANAGEMENT**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Financial Management	0	64,211	64,211
27 - Construction Management	18,340,000	571,179	18,911,179
5 - Fleet Management	2,501,000	397	2,501,397
department total:	20,841,000	635,787	21,476,787

department name: **HEALTH**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Health	75,000	97,041	172,041
department total:	75,000	97,041	172,041

department name: **MUNICIPAL COURT-CLERK**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Municipal Court Clerk	595,000	0	595,000
department total:	595,000	0	595,000

department name: **MUNICIPAL COURT-JUDGES**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Municipal Court Judges	0	1,812	1,812
department total:	0	1,812	1,812

department name: **PUBLIC SAFETY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Safety Administration	1,000,000	362	1,000,362
2 - Support Services	0	37,052	37,052
3 - Police	12,030,615	1,825,261	13,855,876
4 - Fire	7,498,159	2,551,789	10,049,948
department total:	20,528,774	4,414,464	24,943,238

department name: **PUBLIC SERVICE**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
101112 - Transportation	54,002,677	17,644,705	71,647,382
2 - Refuse Collection	5,975,000	270,930	6,245,930
department total:	59,977,677	17,915,635	77,893,312

department name: **PUBLIC UTILITIES**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
15 - Storm Sewer	9,455,000	6,141,935	15,596,935
5 - Sanitary Sewers	314,312,329	27,916,764	342,229,093
7 - Electricity	455,000	2,840,920	3,295,920
9 - Water	53,232,408	75,917,358	129,149,766
department total:	377,454,737	112,816,977	490,271,714

department name: **RECREATION AND PARKS**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - Recreation and Parks	23,630,000	4,609,346	28,239,346
3 - Golf Division	620,000	0	620,000
department total:	24,250,000	4,609,346	28,859,346

department name: **TECHNOLOGY**

<i>division name:</i>	<i>new funding</i>	<i>carryover funding</i>	<i>total budget</i>
1 - DoT Administration	6,297,000	4,808,900	11,105,900

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<i>department total:</i>	6,297,000	4,808,900	11,105,900
<i>total:</i>	515,469,188	147,962,977	663,432,165