Ord No.: 1997-2012

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Adrian L. Wallick Company, Inc. (Only 1 proposal was received)

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Adrian L. Wallick Company, Inc. – Columbus, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Adrian L. Wallick Company, Inc. - MAJ

The name and location of the firm awarded the original contract and the Contract Number.

Adrian L. Wallick Company, Inc., PO Box 30671, 1013 Gahanna Parkway, Columbus, OH 43230
Contact: Randall J. Wallick, (614) 863-1868

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This project consists of the inspection, maintenance and necessary repair of various multiple hearth incinerators and associated equipment located at various City of Columbus, Ohio, Division of Sewerage and Drainage Facilities. These facilities consist of the Southerly Wastewater Treatment Plant (SWWTP) and the Jackson Pike Wastewater Treatment Plant (JPWWTP). A comprehensive inspection report will be completed by the Contractor and delivered to the Project Manager annually.

An updated contract timeline to contract completion.

Year 1 – December 2, 2011 through December 1, 2012
Year 2 – December 2, 2012 through December 1, 2013
Year 3 – December 2, 2013 through December 1, 2014
Year 4 – December 2, 2014 through December 1, 2015

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Pending - $475,000.00 – Modification #1

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract modification will allow for the company to continue providing Refractory and Thermal Systems Maintenance Services for the Division of Sewerage and Drainage facilities.

<u>If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)</u>

This was a planned modification. The original contract language allows for three (3) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through December 1, 2013.

<u>An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)</u>

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

<u>A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.</u>

EL012264 - $476,654.00
Modification #1 - $475,000.00 (Pending)
Modification #2 - $475,000.00 (Anticipated for 2013 funding)
Modification #3 - $475,000.00 (Anticipated for 2014 funding)
Total Estimated Cost - $1,901,654.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.