

Information to be included in all Legislation Renewing a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Arcadis	57-0373224	009409 / 3/18/2023	Columbus / OH MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
*For engineering agreements: Requests for Proposals (RFP's) were opened on 9/13/2019.

3. **List the ranking and order of all bidders.**

1. Arcadis
- 2.
- 3.

4. **Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Hazem Geith
7575 Huntington Park Dr Suite 130
Columbus, OH 43235
hazem.gheith@arcadis-us.com
Tel: 614-985-9151

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

TASK A2: Monitoring and Data Analysis
TASK A3: Model Enhancement
TASK A4: Integrated Plan and Blueprint Support
TASK A5: Model Applications
TASK A6: Reports and Deliverables
TASK A7: Progress Meetings and Schedules

The above tasks have been completed for the first three years and have been extended to another 12 months. The planning area is the entire facility planning area.

6. **An updated contract timeline to contract completion.**

***For engineering agreements:**

- a. The original agreement allowed for a total term of how many years? (ex. 4 year term) 6 years.
- b. Which year of the total term is this renewal for? (ex. year 2 of 4 year term).
year 4.
- c. The expiration date of this agreement is December 31, 2025.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The collection system model, enhanced by the Model Update 2020 Project, is the principle tool used to manage the planning and operations of the City's sewer collection system. Enhancement of this tool is vital to minimizing sewer overflows and backups and thereby minimizing negative impacts to the environment caused by the City's sewer system. This contract is also a major component of City's Blueprint Columbus Integrated Plan program.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Renewal #1 \$1,681,528.40

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This renewal is needed to refine the system-wide sanitary and combined sewer model, perform model applications including capacity evaluation and sewer system operations, monitoring and data management, and provide Blueprint Columbus Integrated Plan support.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The original contract requires this project to serve the City for 6 years. Uninterrupted support of the Blueprint Columbus Integrated Plan program, ongoing CIP projects and capacity evaluation is critical. Work completed to date would have to be repeated if this project was rebid.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract, \$1,773,099.16, PO205359-1, ord. #2214-2019

Renewal #1 \$1,681,528.40

Renewal #2 (current) \$ 2,000,163.59

Estimated Future Renewal #3 (2024-2025) \$2,000,000

Estimated Total Contract \$ 7,454,791.15

12. An explanation of how the cost of the renewal was determined.

Based on City's requested continuation of original scope of services, the cost was proposed by the consultant and negotiated by the city PM.

13. Subconsultant information

***For engineering agreements:**

Information regarding subconsultants should be submitted on the Subcontractor Work Identification Form Located on the Fiscal Intranet site under "DPU Fiscal Forms" (see link): <http://dpuweb/DPUFiscal/tabid/148/Default.aspx>

This form should have sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR), name, C.C. No./Exp. Date, status, brief Scope of work for each subcontractor, and their estimate of dollar value to be paid.

*****Effective 2/1/2018, Section 329 of the Municipal Code differentiates between contract modifications and renewals. Modifications are unforeseen circumstances that require additional funding and time with the same vendor for the same project as the original contract. Renewals are planned contract modifications that are expected and detailed in the ordinance for the original contract.**