

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1533-2026

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-153001	Engineering and Research and Technology Based Services	60	6005	06	66420	6111	n/a	SD003	n/a	n/a	n/a	P650870.153001	53	\$ 7,959,520.47	Blueprint 1 - Palmetto/Westgate Permeable Pavers
20	P690236-100145	Engineering and Research and Technology Based Services	60	6009	06	66420	6014	n/a	WT002	n/a	n/a	n/a	P690236.100145	53	\$3,718,998.01	Palmetto/Westgate Water Line Improvements
															\$ 11,678,518.48	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-153001	Engineering and Research and Technology Based Services	60	6005	06	66410	6109	n/a	SD003	n/a	n/a	n/a	P650870.153001	53	\$ 2,000.00	Blueprint 1 - Palmetto/Westgate Permeable Pavers
															\$ 2,000.00	
															\$ 11,680,518.48	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1533-2026

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	60	6005	06	66420	6111	n/a	SD003	n/a	n/a	n/a	P650870-153001	\$7,959,520.47
2	60	6009	06	66420	6014	n/a	WT002	n/a	n/a	n/a	P690236-100145	\$3,718,998.01
												\$11,678,518.48