*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0647-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-100701	Building and Facility Construction & Maint. Services	60	6005	06	64420	6111	n/a	SD003	n/a	n/a	n/a	P650870.100701	40	$ 16,951,522.96	Blueprint Linden Hudson McGuffey
20	P690236-100113	Building and Facility Construction & Maint. Services	60	6009	06	64420	6011	n/a	WT002	n/a	n/a	n/a	P690236.100113	40	$ 2,194,755.84	Manchester Ave Water Line Improvements
30	P590955-100062	Building and Facility Construction & Maint. Services	59	5912	06	66100	7704	n/a	SV003	n/a	n/a	n/a	P590955.100062	40	$ 775,075.20	Celebrate One Blueprint Linden Hudson McGuffey Sidewalk
40	G602302	Building and Facility Construction & Maint. Services	60	6005	06	64420	6103	n/a	SD003	n/a	n/a	n/a	n/a	40	$ 3,500,000.00	ODOD Grant
															$ 23,421,354.00	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-100701	Engineering and Research and Technology Based Services	60	6005	06	64410	6109	n/a	CW004	n/a	n/a	n/a	P650870.100701	40	$ 2,000.00	Blueprint Linden Hudson McGuffey
															$ 2,000.00	
															$ 23,423,354.00	**Total Spend**

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0647-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	60	6005	10	66420	6102	610201	n/a	n/a	n/a	n/a	n/a	$ 16,951,522.96
2	60	6005	06	66420	6111	n/a	SD003	n/a	n/a	n/a	P650870-100701	$ 16,951,522.96
3	60	6005	06	66420	6103	n/a	SD003	n/a	n/a	n/a	G602302	$ 3,500,000.00
4	60	6009	10	66420	6003	600301	n/a	n/a	n/a	n/a	n/a	$ 2,194,755.84
5	60	6009	06	66420	6011	n/a	WT002	n/a	n/a	n/a	P690236-100113	$ 2,194,755.84
												$ 41,792,557.60

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
0647-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P590105-100444	P590105.100444	$ 100,000.00	Linden Blueprint New Sidewalk Contributions (Voted Carryover)
2	59	5912	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P590105-100112	P590105.100112	$ 675,075.20	Pedestrian Safety Improvements - Refugee Road - Winchester Pike to Hamilton Road (Voted Carryover)

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66100	7704	N/A	SV003	N/A	N/A	N/A	P590955-100062	P590955.100062	$ 775,075.20	CelebrateOne - Blueprint Linden - Hudson McGuffey Sidewalk (Voted Carryover)
													$ -	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds BETWEEN different Funds

Ord Number
0647-2024

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6005	10	69101	6102	610201	n/a	n/a	n/a	n/a	n/a	n/a	$ 16,951,522.96	n/a
2	60	6009	10	69101	6003	600301	n/a	n/a	n/a	n/a	n/a	n/a	$ 2,194,755.84	n/a
											Transfer OUT		**$ 19,146,278.80**	

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	6005	80	49001	6111	n/a	SD003	n/a	n/a	n/a	P650870-100701	P650870.100701	$ 16,951,522.96	Blueprint Linden Hudson McGuffey
2	60	6009	80	49001	6011	n/a	WT002	n/a	n/a	n/a	P690236-100113	P690236.100113	$ 2,194,755.84	Manchester Ave Water Line Improvements
											Transfer IN		**$ 19,146,278.80**	