

Davis, Pamela K.

From: King, John W.
Sent: Thursday, December 05, 2013 2:15 PM
To: Tindle, James A.; Preissler, Lisa A; Reagan, Kelly W.
Subject: FW: 2014 buy plan
Attachments: 2014 Wate-Power 600 Code Final.xlsx

Approved by Fleet, as we discussed you may wish to buy focus instead of fiesta

From: Tindle, James A.
Sent: Tuesday, November 19, 2013 2:05 PM
To: King, John W.
Cc: Reagan, Kelly W.; Burns, William A.; Krohn, Amy K.
Subject: RE: 2014 buy plan

John,

Attached is the final 2014 list of planned vehicle purchases for Water & Power. Please provide your approval to move forward with next year's purchases.

Thanks,
Jim

From: King, John W.
Sent: Tuesday, November 19, 2013 11:54 AM
To: Tindle, James A.
Subject: 2014 buy plan

Jim, Do you have a plan yet for 2014 for your vehicle needs? Amy is tracking Green things.
Thanks
John

2014 Budgeted 600 Code Items Brass Tagged & Non-Brass Tagged Purchase Requests

WATER OCA	OL3	Manager	Item Description	How Many	Est. Dollar Needed Per Item	Total Cost of Line Item	New or Replacement	If Replacement Asset or BT #
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	= \$ 35,000.00	Replacement	21362
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	= \$ 35,000.00	Replacement	21520
601880	6652	Murphy	3/4 ton pickup-utility body w/ side cover	1	\$ 35,000.00	= \$ 35,000.00	Replacement	21656
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	= \$ 17,000.00	Replacement	18597
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	= \$ 17,000.00	Replacement	21643
601898	6650	Vance	Compact Car - Fiesta	1	\$ 17,000.00	= \$ 17,000.00	Replacement	21645
602425	6651	Kohler	Electric Forklift	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT 7760
602482	6651	Hopkins	Storeroom Forklift	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT-12093
602540	6651	Eitel	John Deere Gator TX	1	\$ 14,000.00	= \$ 14,000.00	Replacement	8322
602649	6652	Maynard	1 ton cargo van (CNG)	1	\$ 55,000.00	= \$ 55,000.00	Replacement	21683
602649	6652	Maynard	1 ton cargo van (CNG)	1	\$ 55,000.00	= \$ 55,000.00	Replacement	21140
602672	6652	Murphy	16 foot aluminum step van	1	\$ 120,000.00	= \$ 120,000.00	Replacement	21549
602672	6652	Murphy	16 foot aluminum step van	1	\$ 120,000.00	= \$ 120,000.00	Replacement	N/A
602698	6649	Jim Tindle	Shop Diagnostic Laptop (J-Pro)	1	\$ 11,000.00	= \$ 11,000.00	New	N/A
602698	6651	Jim Tindle	A/C Machine	1	\$ 8,000.00	= \$ 8,000.00	New	N/A
602730	6651	Spriggs/Lathem	Solar Powered Arrow Board	1	\$ 4,000.00	= \$ 4,000.00	Replacement	N/A
602730	6651	Spriggs/Lathem	Solar Powered Arrow Board	1	\$ 4,000.00	= \$ 4,000.00	Replacement	20708
602730	6651	Spriggs/Lathem	Solar Powered Arrow Board	1	\$ 4,000.00	= \$ 4,000.00	Replacement	20707
602730	6651	Spriggs/Lathem	Tandem Axle Backhoe Trailer 40K	1	\$ 4,000.00	= \$ 4,000.00	Replacement	16375
602730	6651	Spriggs/Lathem	Tandem Axle Backhoe Trailer 40K	1	\$ 20,000.00	= \$ 20,000.00	Replacement	21607
602730	6652	Spriggs/Lathem	Crew Truck with Hydraulics (CNG)	1	\$ 20,000.00	= \$ 20,000.00	Replacement	21608
602730	6652	Spriggs/Lathem	Single Axle Dump Truck (CNG)	1	\$ 190,000.00	= \$ 190,000.00	Replacement	20898
602730	6652	Spriggs/Lathem	Single Axle Dump Truck (CNG)	1	\$ 190,000.00	= \$ 190,000.00	Replacement	21636
602730	6652	Spriggs/Lathem	Single Axle Dump Truck (CNG)	1	\$ 190,000.00	= \$ 190,000.00	Replacement	21637
602730	6652	Spriggs/Lathem	John Deere Backhoe Loader	1	\$ 190,000.00	= \$ 190,000.00	Replacement	21638
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 110,000.00	= \$ 110,000.00	Replacement	20660
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 60,000.00	= \$ 60,000.00	Replacement	21870
602730	6652	Spriggs/Lathem	F-350 Extended Cab 4x4 Cap and Lightbar (CNG)	1	\$ 60,000.00	= \$ 60,000.00	Replacement	21911
602735	6651	Spriggs/Lathem	Bobcat Skid Steer Excavator Attachment	1	\$ 60,000.00	= \$ 60,000.00	Replacement	21910
602735	6652	Spriggs/Lathem	F-550 Single Axle Dump Truck (CNG)	1	\$ 7,500.00	= \$ 7,500.00	New	N/A
602755	6651	Maynard	Gator for Security Patrol	1	\$ 105,000.00	= \$ 105,000.00	Replacement	21810
602755	6651	Maynard	Tractor with front attachments, front	1	\$ 11,000.00	= \$ 11,000.00	New	
603001	6651	Carter	Dump Truck Salt (no CNG per Kelly R.)	1	\$ 35,000.00	= \$ 35,000.00	Replacement	16781
603001	6652	Carter	Tractor with cab and mowing arm	1	\$ 120,000.00	= \$ 120,000.00	New	n/a
603001	6652	Carter	Ford F150 4X4	1	\$ 100,000.00	= \$ 100,000.00	Replacement	8327
603001	6652	Carter		1	\$ 32,000.00	= \$ 32,000.00	Replacement	21734

Total \$ 2,111,500.00 \$ 2,111,500.00

POWER											
6007	6651	Clay	Pole Trailer	2	\$ 17,500.00	=	\$ 35,000.00	New			
6007	6652	Clay	Step Van	1	\$ 120,000.00	=	\$ 120,000.00	Replacement	18092		
6007	6652	Clay	70' Bucket Truck	1	\$ 245,000.00	=	\$ 245,000.00	Replacement	18154		
6007	6652	Clay	Single Axle Dump Truck (CNG)	1	\$ 190,000.00	=	\$ 190,000.00	Replacement	18437		
6007	6652	Clay	Substation Trucks Cab/Chassis ext. cab, utility body	2	\$ 40,000.00	=	\$ 80,000.00	Replacement	18855/21688		
6007	6651	Clay	Flatbed Trailer Tilt	1	\$ 15,000.00	=	\$ 15,000.00	New	N/A		
							\$	685,000.00			