

Dept/Division	Object Level 1	Object Level 3	Object OCA	Current Appropriation	Appropriation Increase/(Decrease)	Revised Appropriation
2001	03	3387	220105	4,465	0	4,465
2201	03	3387	220111	1,919	0	1,919
2202	03	3387	220202	2,584	0	2,584
2301	03	3387	230227	407	140	547
2303	03	3387	230301	4,216	334	4,550
2401	03	3387	240101	29,916	4,151	34,067
2501	03	3387	250191	68,941	7,800	76,741
2601	03	3387	260117	420,000	0	420,000
2701	03	3387	270108	9,922	0	9,922
3001	03	3387	300111	3,833	0	3,833
3003	03	3387	300368	60,987	7,500	68,487
3004	03	3387	301531	3,743	0	3,743
4001	03	3387	400101	1,580	0	1,580
4002	03	3387	400028	1,523	1,800	3,323
4003	03	3387	400291	1,206	722	1,928
4004	03	3387	400404	337	202	539
4401	03	3387	400307	32,759	(20,000)	12,759
4402	03	3387	400314	6,451	0	6,451
4410	03	3387	440278	7,085	0	7,085
4501	03	3387	451138	1,884	0	1,884
4501	03	3387	451104	33,500	4,600	38,100
4601	03	3387	460188	722	66	788
4703	03	3387	289637	1,502	0	1,502
**5101	10	5501	900050	21,715,253	(7,382)	21,707,871
5901	03	3387	590018	174	0	174
5902	03	3387	593566	5,511	0	5,511
5907	03	3387	580933	558	67	625
Total				\$ 22,420,978	\$ -	\$ 22,420,978

Note: ** The amount of the change in appropriation relates only to the DoT postage billings. The original appropriation and revised appropriation refer to the Recreation and Parks operating fund subsidies from the general fund, through which changes to the provision for postage must be made.