

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
2582-2025

Cornerstone OnDemand

Type of AC Requested	Purchase Requisition (PR)#
ACPO	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	Software maintenance and support	47	4702	03	63945	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 27,583.27	DoT
20	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS01	IT1213	NA	NA	NA	142,878.10	Human Resources
30	Software maintenance and support	47	4701	03	63970	5100	510001	CW001	470104	IS02	IT1303	NA	NA	NA	7,208.59	BZS
40	Software maintenance and support	47	4701	03	63970	5100	510001	CW001	470104	IS02	IT1307	NA	NA	NA	6,129.50	Fleet
50	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	2,694.56	Electricity
60	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	17,139.17	Water
70	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	19,215.30	Sewer
80	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	5,124.08	Storm
90	Software maintenance and support	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313	NA	NA	NA	23,471.28	Risk
100	Software maintenance and support	47	4701	03	63260	5100	510001	CW001	470104	IS02	IT1316	NA	NA	NA	8,128.77	Public Service

Total: \$ 259,572.62