

600 CODE AND NON-BUDGET FORM

ITEM ORIGINALLY BUDGETED: None, item has been requested in the 09, 10 and 11 budget, but has been cut.

Although, two items in my 2010 budget came in well under the original quotes and budgeted amounts, so I have

\$28,000 left in 600 code.

ITEM#: _____ AMOUNT BUDGETED: \$ _____

NON-BUDGETED ITEM REQUESTED: Vehicle for sample collection routes (Ford Fusion hybrid)

AMOUNT REQUESTED: \$27,000

DETAILED EXPLANATION OF VARIANCE (DESCRIBE NEED AND WHAT WILL HAPPEN IF REQUEST IS NOT FILLED)*:

The lab is in need of a new vehicle to collect OEPA required compliance monitoring samples for the Total Coliform Rule. The vehicle will be used daily to collect on average 12-15 samples at various locations scattered throughout Franklin County. If a vehicle is not available for an all day route, samples will be missed and we could potentially have compliance issues. We are required by OEPA to collect at a minimum 300 compliance samples per month.

FUNDING SOURCE OCA CODE: 601989 OBJECT LEVEL 3: 6652

FUNDING SOURCE MANAGER'S AUTHORIZATION:

Matthew Steele 11-03-10
Signature Date

REQUISITION OR PURCHASE ORDER #: SA003417

*O.K. / E. Kelly
11-4-10*

ASSISTANT ADMINISTRATOR'S AUTHORIZATION:

Signature Date

ADMINISTRATOR'S AUTHORIZATION:

RC Westerfield 11-8-10
Signature Date

* Variances could be the result of: item to be purchased not planned for, cost of planned item increased, or change in quantity of items budgeted.

**Signed forms should be returned to the Fiscal Department, Room 3089.