

Ord No.:

Information to be included in all Legislation authorizing entering into a Contract:

1. The names, location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ.

<u>Name</u>	<u>City/State</u>	<u>Majority/MBE/FBE</u>
CDM	Columbus, OH	Majority
CH2M Hill	Columbus, OH	Majority
HDR	Columbus, OH	Majority
Malcolm Pirnie	Columbus, OH	Majority

Note all firms had MBE/FBE participation proposed for their project teams. Selected consultant has three MBE and one FBE on project team. Note one MBE firm will not be utilized in this phase of the work. MBE/FBE firms will participate at 9.3% of this phase of the work.

2. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

This project entails professional consulting/engineering services to provide full-service assistance to the City to evaluate options and design an upgrade to Parsons Avenue Water Plant (PAWP) to reliably treat a 50 MGD combination of ground water, ground water under the direct influence of surface water (GWUDI) and surface water. The selected professional service firm will prepare technical reports of evaluation findings and make recommendations for improvements and/or alterations to the physical facilities and treatment processes, prepare construction documents for the selected design, and perform contract administration services. In addition, the project shall evaluate and design an upgrade to replace existing plant electrical service, including the electrical switch gear for the plant upgrade. This shall also include electrical monitoring and or conditioning of incoming power to the PAWP. Also, the consultant shall make recommendations on whether to bid the electrical upgrades as a separate contract or as a combined project with the GWUDI plant upgrades. In addition, the Consultant shall perform Construction Administration / Construction Inspection services for the plant upgrade and electrical improvements construction.

3. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

See attached project schedule (Revised PAWP Project Schedule.pdf). The current contract entails tasks identified as Preliminary Engineering, including Bench-Scale, Demonstration and Microbial Studies which will be compiled in a Preliminary Engineering Report. These tasks are anticipated to be completed within 16 months of the Notice to Proceed. The Final Design phase will be completed after legislation approval to modify the current contract. At this time it is anticipated the Final Design phase will be completed within 32 months of the Notice to Proceed. The Construction Administration/ Construction Inspection phase will be completed after legislative approval to modify the current contract (second anticipated modification). Construction completion is anticipated by 2012.

4. An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Detailed costs for additional phases of the work have not been determined at this time. For budgetary purposes \$5,000,000 have been included in the proposed 2008 CIP for detailed

engineering services and \$1,500,000 have been included in the 2010 CIP for engineering construction services.

Ord No.:

Information to be included in all Legislation Modifying a Contract:

1. **The names, location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ for the original contract.**

<u>Name</u>	<u>City/State</u>	<u>Majority/MBE/FBE</u>
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2. **The name of the firm awarded the original contract and the Contract Number.**
3. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**
4. **An updated contract timeline to contract completion.**
5. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**
6. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**
7. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**
8. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**
9. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

11-2-06