

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
2545-2021

Type of AC Requested	Purchase Requisition (PR)#
ACPO	

ANNUAL HOSTING FEE

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4701	03	63946	5100	510001	CW001	470104	IS01	IT1213	na	na	na	\$ 124,280.42	Human Resources
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1303	na	na	na	4,434.00	Building and Zoning
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1307	na	na	na	3,767.00	Fleet
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	na	na	na	2,182.60	Electricity
50	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	na	na	na	13,882.76	Water
60	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	na	na	na	15,564.43	Sewer
70	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	na	na	na	4,150.52	Storm
80	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1313	na	na	na	3,659.09	Risk Mgt.
90	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1316	na	na	na	5,000.00	DPS Infrastructure
100	NA	47	4702	03	63946	5100	510001	IT005	na	na	na	na	na	na	26,000.00	Information Services
Total:															\$ 202,920.82	

SINGLE SIGN-ON MODULE

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4701	03	63946	5100	510001	CW001	470104	IS01	IT1308	na	na	na	\$ 457.49	Electricity
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	na	na	na	2,910.00	Water
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	na	na	na	3,262.50	Sewer
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	na	na	na	870.01	Storm
Total:															\$ 7,500.00	
Grand Total:															\$ 210,420.82	

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount

Total:	\$	-
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