PROGRAM		RATE	ESTIMATED ANNUAL COUNT	ESTIMATED ANNUAL REVENUE
HCBS	ASSESSMENT	266.68	1,200	320,016
HCBS	CASELOAD MANAGED	257.80	6,600	1,701,480
HCBS	INITIAL CONTACT	75.00	1,000	75,000
SRS	ASSESSMENT	266.68	500	133,340
SRS	IE CASELOAD MANAGED	121.00	8,000	968,000
SRS	INITIAL CONTACT	75.00	600	45,000
PTCM		900.00	72	64,800
PTCM/RELOC		925.00	72	66,600
Recovery Management	15 MINUTE INCREMENTS	19.00	15,000	285,000
			TOTAL	**3,659,236**