

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>3362-2022</b>

<b>Type: ACDI, ACPO, ACPR</b>	<b>Purchase Requisition (PR)#</b>
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P690236-100133	Carryover	Engineering and Research and Technology Based Services	60	6009	06	66410	6006	Water G.O.	N/A	WT002	600910	WT15	N/A	P690236.100133	99	\$287,870.77	Lexington Avenue Area Water Line Improvements Project

**\$287,870.77**

**Ordinance Attachment**  
**Amending the Capital Improvement Budget**

<b>Ordinance Number</b>
<b>3362-2022</b>

<b>Fund</b>	<b>CIP#</b>	<b>Project Name</b>	<b>Carryover or Voted Authority</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Net Change</b>
6006	690236-100000	Water Main Rehabilitation	carryover	\$3,813,545	\$3,525,674	(\$287,871)
6006	690236-100133	Lexington Avenue Area Water Line Improvements Project	carryover	\$0	\$287,871	\$287,871