

Cisco Smartnet Maintenance

Dept	2013 Price
DoT	\$ 358,063.26
Development OF	\$ 3,669.12
Finance-Fleet OF	\$ 2,905.56
HR-Risk Mgmt	\$ 648.00
Public Serv-Transportation OF	\$ 4,504.32
Muni Courts Clerk	\$ 917.28
Muni Courts Judges	\$ 917.28
Utilities - Electricity - 550	\$ 2,519.00
Utilities -Water - 600	\$ 16,022.52
Utilities - Sewer and Drain - 650	\$ 17,963.40
Utilities - Storm Water - 675	\$ 4,790.24
Total	\$ 412,919.98