

**DIVISION OF SEWERAGE & DRAINAGE
EQUIPMENT LIST FOR 2023**

SECTION	PROGRAM	SECTION 3	SECTION 4	Object Class	MAIN ACCT #	MANAGER	ITEM DESCRIPTION	BUDGET
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F350 lt bar and service body	\$ 55,000.00
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	\$ 37,000.00
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	\$ 37,000.00
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	\$ 37,000.00
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	\$ 37,000.00
							Contingency	\$ 20,300.00
Southerly	SD003	600502	SD01	06	66520	Wise	Cargo van - all elect -	\$ 45,000.00
Southerly	SD003	600502	SD01	06	66520	Wise	Cargo van - all elect -	\$ 45,000.00
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	\$ 35,000.00
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	\$ 35,000.00
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	\$ 35,000.00
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	\$ 35,000.00
							Contingency	\$ 23,800.00
Pretreatment	SD002	600510		06	66520	Westfall	F150	\$ 40,000.00
							Contingency	\$ 4,000.00
SMOC	DU006	600504	SD02	06	66520	Rubadue	Red Light Truck - Construction	\$ 60,000.00
SMOC	DU006	600504	SD02	06	66520	Rubadue	Transit Van	\$ 45,000.00
SMOC	DU006	600504	SD02	06	66520	Rubadue	F350, service body, lt bar, floor mat	\$ 55,000.00
SMOC	DU006	600504	SD02	06	66520	Rubadue	F350, service body, lt bar, floor mat	\$ 55,000.00
							Contingency	\$ 33,000.00
Compost	SD003	600503		06	66510	Lutz	F350 Service Truck	\$ 85,000.00
							Contingency	\$ 10,000.00
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool box, floor mats	\$ 36,000.00
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool box, floor mats	\$ 36,000.00
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool box, floor mats	\$ 36,000.00

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SECTION	PROGRAM	SECTION 3	SECTION 4	Object Class	MAIN ACCT #	MANAGER	ITEM DESCRIPTION	BUDGET
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool box, floor mats	\$ 36,000.00
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool box, floor mats	\$ 36,000.00
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool	\$ 36,000.00
							Contingency	\$ 18,000.00
Total								1,098,100.00

DIVISION OF SEWERAGE & DRAINAGE
EQUIPMENT LIST FOR 2023

SECTION	PROGRAM	SECTION 3	SECTION 4	Object Class	MAIN ACCT #	MANAGER	ITEM DESCRIPTION	N/R	BUDGET	REPLACES	Crit Met	SCADA (Y/N)	REMARKS	Procurement Method	ACTUAL	VARIANCE	NOTES
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F350 lt bar and service body	R	\$ 55,000.00	#21903	3			UTC	\$ -	\$ 55,000.00	Service body mechanic vehicle
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	R	\$ 37,000.00	#23596	2		Rotting chassis	UTC	\$ -	\$ 37,000.00	Vehicles leave plant potentially towing items
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	R	\$ 37,000.00	#23599	2		Rotting chassis	UTC	\$ -	\$ 37,000.00	Vehicles leave plant potentially towing items
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	R	\$ 37,000.00	#23711	2		Rotting chassis	UTC	\$ -	\$ 37,000.00	Vehicles leave plant potentially towing items
Jackson Pike	SD003	600501	SD01	06	66520	Webber	F150 4x4 lt bar, hitch	R	\$ 37,000.00	#23713	2		Rotting chassis	UTC	\$ -	\$ 37,000.00	Vehicles leave plant potentially towing items
Southerly	SD003	600502	SD01	06	66520	Wise	Cargo van - all elect -	R	\$ 45,000.00	#21874/21875	3			UTC	\$ -	\$ 45,000.00	All electric Ford transit or ELMS style van
Southerly	SD003	600502	SD01	06	66520	Wise	Cargo van - all elect -	R	\$ 45,000.00	#21876/21883	3			UTC	\$ -	\$ 45,000.00	All electric Ford transit or ELMS style van
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	R	\$ 35,000.00	#23262	2			UTC	\$ -	\$ 35,000.00	All electric Ford transit or ELMS style van
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	R	\$ 35,000.00	#21966	2			UTC	\$ -	\$ 35,000.00	Plant supervisor/maintenance vehicle
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	R	\$ 35,000.00	#23243	3			UTC	\$ -	\$ 35,000.00	Plant supervisor/maintenance vehicle
Southerly	SD003	600502	SD01	06	66520	Wise	F150 - lt bar, tool box, floor mat	R	\$ 35,000.00	#23554	2			UTC	\$ -	\$ 35,000.00	Plant supervisor/maintenance vehicle
Pretreatment	SD002	600510		06	66520	Westfall	F150	R	40,000.00	24322	4		WESTFALL		\$ -	\$ 40,000.00	
SMOC	DU006	600504	SD02	06	66520	Rubadue	Red Light Truck - Construction	R	\$ 60,000.00	24421	4		Fannin	UTC/BID	\$ -	\$ 60,000.00	F350 with stake body and lift gate
SMOC	DU006	600504	SD02	06	66520	Rubadue	Transit Van	R	\$ 45,000.00	#21985	3		Bethel	UTC	\$ -	\$ 45,000.00	Mike Bethel safety vehicle-check needs
SMOC	DU006	600504	SD02	06	66520	Rubadue	F350, service body, lt bar, floor mat	R	\$ 55,000.00	26668	NA		Fannin	UTC	\$ -	\$ 55,000.00	Complaints truck, old truck to the plant
SMOC	DU006	600504	SD02	06	66520	Rubadue	F350, service body, lt bar, floor mat	R	\$ 55,000.00	#26667	NA		Fannin	UTC	\$ -	\$ 55,000.00	Complaints truck, old truck to the plant
Compost	SD003	600503		06	66510	Lutz	F350 Service Truck	R	\$ 85,000.00	#23528/21504	3			UTC	\$ -	\$ 85,000.00	New truck for mobile services.
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	R	\$ 36,000.00	24683	2		Repasky	UTC	\$ -	\$ 36,000.00	Send truck to plant and find alternate replacement
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	R	\$ 36,000.00	24681	3		Repasky	UTC	\$ -	\$ 36,000.00	Replace
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	New	\$ 36,000.00	No turn in			Alex	UTC	\$ -	\$ 36,000.00	New positions
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	New	\$ 36,000.00	No turn in			Alex	UTC	\$ -	\$ 36,000.00	New positions
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	New	\$ 36,000.00	No turn in			Pinson	UTC	\$ -	\$ 36,000.00	Increase in workload
Stormwater	ST001	601501		06	66520	REPASKY	Ranger/F150-laptop stand, 4x4, tool b	New	\$ 36,000.00	No turn in			Pinson	UTC	\$ -	\$ 36,000.00	Increase in workload
Total									989,000.00					0.00	989,000.00		

<u>EQUIP_NO</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Age</u>	<u>Acq Date</u>	<u>Acq Cost</u>	<u>Miles</u>	<u>Total Cost without FUEL</u>	<u>Fuel-Gal</u>	<u>Fuel Cost</u>	<u>Total Costs WITH Fuel</u>
23289	2008	FORDX	F350	15.1	12/14/07	\$27,389	87,245	\$35,636.63	9,723	\$28,895.18	\$64,531.81
23564	2008	FORDX	F350	14.7	5/20/08	\$31,238	48,107	\$11,826.93	5,577	\$15,748.95	\$27,575.88
23732	2008	FORDX	F350	14.4	9/3/08	\$24,658	90,596	\$17,126.49	9,429	\$27,524.47	\$44,650.96
24218	2011	FORDX	F350	12.2	11/30/10	\$33,959	53,341	\$20,559.58	5,363	\$14,303.62	\$34,863.20
24420	2011	FORDX	F350	11.3	10/3/11	\$23,340	79,676	\$22,467.25	10,584	\$30,351.78	\$52,819.03
24421	2011	FORDX	F350	11.7	5/27/11	\$24,900	115,930	\$26,462.70	15,863	\$40,314.02	\$66,776.72
25424	2013	FORDX	F350	9.9	3/27/13	\$24,961	59,585	\$10,818.01	7,349	\$16,288.07	\$27,106.08
25425	2013	FORDX	F350	9.9	3/27/13	\$24,961	45,140	\$8,137.23	5,785	\$12,963.67	\$21,100.90
26104	2015	FORDX	F350	7.6	7/15/15	\$24,858	48,408	\$12,370.83	7,867	\$14,956.46	\$27,327.29
26105	2015	FORDX	F350	7.6	7/14/15	\$24,858	55,347	\$6,621.23	8,062	\$15,589.89	\$22,211.12
26106	2015	FORDX	F350	7.5	8/4/15	\$37,545	55,673	\$8,014.67	7,050	\$13,172.41	\$21,187.08
26118	2015	FORDX	F350	7.5	8/4/15	\$37,545	41,818	\$12,542.35	5,837	\$10,981.97	\$23,524.32
26667	2016	FORDX	F350	7.2	12/2/15	\$28,496	89,622	\$15,655.43	12,423	\$27,033.21	\$42,688.64
26668	2016	FORDX	F350	7.2	11/19/15	\$28,511	92,348	\$17,950.29	12,586	\$26,690.99	\$44,641.28
26698	2016	FORDX	F350	7.4	9/16/15	\$28,496	63,318	\$9,640.15	9,105	\$17,807.44	\$27,447.59
26904	2016	FORDX	F350	6.6	6/22/16	\$36,936	34,186	\$4,665.24	6,653	\$13,826.38	\$18,491.62
26945	2016	FORDX	F350	6.6	6/29/16	\$36,669	43,858	\$6,175.12	5,663	\$11,294.55	\$17,469.67
27083	2016	FORDX	F350	6.3	10/26/16	\$27,770	72,828	\$7,774.61	9,423	\$19,316.24	\$27,090.85
27300	2017	FORDX	F350	5.6	6/28/17	\$27,536	26,000	\$5,091.28	4,288	\$10,176.51	\$15,267.79
27335	2017	FORDX	F350	5.4	8/24/17	\$38,259	34,578	\$6,313.14	2,730	\$6,135.85	\$12,448.99
27363	2017	FORDX	F350	5.5	7/28/17	\$38,567	43,600	\$5,794.72	5,694	\$12,961.06	\$18,755.78
27364	2017	FORDX	F350	5.5	7/28/17	\$38,567	58,409	\$6,391.01	7,440	\$16,938.74	\$23,329.75
27365	2017	FORDX	F350	5.5	7/28/17	\$38,567	60,527	\$15,889.94	8,057	\$18,483.23	\$34,373.17
27366	2017	FORDX	F350	5.5	7/28/17	\$38,567	55,555	\$12,013.05	7,516	\$17,970.85	\$29,983.90
27367	2017	FORDX	F350	5.5	8/16/17	\$38,567	55,944	\$8,547.24	7,303	\$16,109.95	\$24,657.19
27368	2017	FORDX	F350	5.3	9/28/17	\$38,567	42,547	\$10,541.03	8,331	\$18,861.87	\$29,402.90
27385	2017	FORDX	F350	5.5	8/9/17	\$38,259	42,138	\$5,813.66	5,301	\$11,644.60	\$17,458.26
27766	2018	FORDX	F350	4.7	5/9/18	\$38,163	6,158	\$2,006.01	1,857	\$4,632.67	\$6,638.68
28498	2020	FORDX	F350	3.0	2/3/20	\$44,038	3,152	\$13,543.41	276	\$679.81	\$14,223.22
28686	2020	FORDX	F350	2.6	6/9/20	\$42,285	16,222	\$2,384.86	1,456	\$4,553.17	\$6,938.03
28930	2020	FORDX	F350	2.4	9/10/20	\$43,389	6,307	\$2,470.19	524	\$1,984.59	\$4,454.78
28946	2020	FORDX	F350	2.4	9/24/20	\$40,825	7,524	\$3,621.13	1,061	\$3,161.96	\$6,783.09
29173	2021	FORDX	F350	1.8	4/15/21	\$42,857	18,707	\$2,751.48	3,374	\$9,710.32	\$12,461.80
29174	2021	FORDX	F350	1.8	4/15/21	\$42,857	16,169	\$4,071.80	2,625	\$7,684.04	\$11,755.84