

Department	Facility / Address	Area	Square Footage Requiring Cleaning	Days Facility are Serviced	Staffing Plan	Manhours / Day - Total	Materials/ Month	Labor/ Month	Materials/ Year	Labor/ Year	Total Cost / Year
DOW	Watershed - Hoover 7600 S Sunbury Rd Westerville, Ohio 43081	Administration Building and Buildings A, B, C	5,067	2 Days - Monday, Wednesday	2 Porter	6	\$41.67	\$5,017.62	\$500.04	\$60,211.44	\$60,711.48
DOW	Watershed - Griggs 3155 Riverside Dr Columbus, Ohio 43221	Adminstration Building and Maintenance Building	1,262	2 Days - Tuesday, Thursday	1 Porter	2	\$20.83	\$912.86	\$249.96	\$10,954.32	\$11,204.28
DOW	Hap Cremean Water Plant 4250 Morse Rd Columbus, Ohio 43230	Admin/ Maintenance Building Main Plant-Chemical Bldg Main Plant-Pump Bldg Main Plant-Filter & Ozone Bldg	16,444	Monday thru Friday 5 times per week	1 Porter	8	\$20.83	\$4,961.80	\$249.96	\$59,541.60	\$59,791.56
DOW	Parsons Avenue Water Plant 5600 Parsons Ave Lockbourne, Ohio 43137	Control & Chemical Building	12,735	Monday thru Friday 5 times per week	1 Porter	4	\$20.83	\$2,462.63	\$249.96	\$29,551.56	\$29,801.52
		1st Floor hallway	1,000	Biweekly							
		Stairwells	1,400	monthly							
DOW	Department of Public Utilities Offices 910 Dublin Rd Columbus, Ohio 43215	Total Facility = 1 Building, 4 floors	72,000	Monday thru Friday 5 times per week	4 Porters	32	\$83.33	\$20,211.50	\$999.96	\$242,538.00	\$243,537.96
DOW	Division of Water Offices 918 Dublin Rd Columbus, Ohio 43215	Total Facility = 1 Building	6,781	Monday thru Friday 5 times per week							
DOW	Division of Power Offices 3500 Indianola Ave Columbus, Ohio 43214	Total Facility = 1 Building	17,078	Monday thru Friday 5 times per week	1 Porter	8	\$20.83	\$5,126.22	\$249.96	\$61,514.64	\$61,764.60
DOW	Division of Water, Meter Offices 3568 Indianola Ave Columbus, Ohio 43214	Total Facility = 1 Building	23,507	Monday thru Friday 5 times per week	1 Porter	8	\$20.83	\$5,126.22	\$249.96	\$61,514.64	\$61,764.60
								Contingency:	\$5,000.00	\$25,000.00	\$30,000.00
								TOTALS:	\$7,749.80	\$550,826.20	\$558,576.00