

O'Shaughnessy Hydro Turbine Facility Improvements,
CIP No. 690444, CT No. 972, TSS #170.3

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>DAX #</u>	<u>City/State</u>	<u>Status</u>
Gracon, LLC	47-1489569 – 3/24/22	31810	Lafayette, CO	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Formal, competitive bids were opened on July 29, 2020

3. **List the ranking and order of all bidders.**

1. Gracon, LLC \$14,463,800.00

4. **Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Gracon, LLC

130 Miners Drive, Lafayette, CO 80026

Contact: Gerry Granahan, (970) 667-2203, ggranahan@graconllc.com

Joseph P. Silvestri, V.P. of Operations

Derek Dykstra, President

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

This project will rehabilitate the O'Shaughnessy Dam hydroelectric facility and its components to be returned to a fully working generation plant in accordance with the plans and specifications set forth in the Invitation For Bid.

Planning Area: 99 – Citywide

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

Substantial completion of contract work is required to be completed in a manner acceptable to the City within 730 days from the Notice To Proceed (NTP) date and within 940 calendar days for final completion. The City anticipates issuing a Notice to proceed on or about January, 2021.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The refurbished power plant will produce electrical power supplied to everyone on the regional grid with zero carbon emissions

8. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

The bid amount and proposed award amount is \$15,281,800.00, including a 20% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Original Contract	\$15,281,800.00
Future Anticipated Needs	<u>\$ 0.00</u>
CONTRACT TOTAL(S)	\$15,281,800.00

*An additional \$2,000.00 will also be encumbered for Prevailing Wage services.

Construction Administration / Inspection services will be provided by Hill International, Inc.