

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

|                      |
|----------------------|
| Ord Number           |
| <b>ORD 2365-2024</b> |

|                       |                            |
|-----------------------|----------------------------|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
| ACPO                  | N/A                        |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount                 | Project Name |
|--------------|------------|----------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|------------------------|--------------|
| 10           |            |                      | 60   | 6005 | 02        | 62010     | 6100 | 000000  | DU004   | 600509 | N/A    | N/A    |                |               | \$ 250,000.00          |              |
| 20           |            |                      | 60   | 6005 | 03        | 63260     | 6100 | 000000  | DU004   | 600509 | N/A    | N/A    |                |               | \$ 437,600.00          |              |
| 30           |            |                      | 60   | 6009 | 02        | 62010     | 6000 | 000000  | DU004   | 600906 | N/A    | N/A    |                |               | \$ 75,000.00           |              |
| 40           |            |                      | 60   | 6009 | 03        | 63050     | 6000 | 000000  | DU004   | 600906 | N/A    | N/A    |                |               | \$ 100,000.00          |              |
| 50           |            |                      | 60   | 6007 | 02        | 62010     | 6300 | 000000  | EL001   | 600717 | N/A    | N/A    |                |               | \$ 250,000.00          |              |
| 60           |            |                      | 60   | 6007 | 03        | 63260     | 6300 | 000000  | EL001   | 600717 | N/A    | N/A    |                |               | \$ 200,000.00          |              |
| <b>Total</b> |            |                      |      |      |           |           |      |         |         |        |        |        |                |               | <b>\$ 1,312,600.00</b> |              |

|                       |                            |                 |
|-----------------------|----------------------------|-----------------|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# | Prevailing Wage |
| ACDI                  | N/A                        |                 |

| Line # of AC       | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount                 | Project Name |
|--------------------|------------|----------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|------------------------|--------------|
| 10                 |            |                      | 60   | 6005 | 03        | 63260     | 6100 | 000000  | DU004   | 600509 | N/A    | N/A    |                |               | \$ 2,000.00            |              |
| <b>Total</b>       |            |                      |      |      |           |           |      |         |         |        |        |        |                |               | <b>\$ 2,000.00</b>     |              |
| <b>Total Spend</b> |            |                      |      |      |           |           |      |         |         |        |        |        |                |               | <b>\$ 1,314,600.00</b> |              |