

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	Southerly WWTP Power System Upgrades & Safety Imp.	Department:	Public Utilities	Ordinance Number:		Invoice Number:				
	Project Number:	650357-100101	Division:	DOSD	Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:	P. Dean Otworth, 614-645-2988	Section:	Treatment Engineering	PO# (Suffix/Line #):						
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:				
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:				
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):						
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN								Purchase Order Amount(s) Grand Total:		\$0.00	
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hatch Associates Consultants, Inc. 88 East Broad St. Suite 1980 Columbus, OH 43215	Thomas Cooper 614-805-5792 thomas.cooper@hatch.com	13-6094431	MAJ 025646 02/26/2026	Prime	\$ 1,345,259.41				\$ -	\$ 1,345,259.41
						84.27%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	CCI Engineering Services 2323 W. 5th Ave., Suit 220 Columbus, Ohio 43204	Tracey Nixon 614-827-7429 tnixon@ccitechs.com	31-1390280	FBE 005248 08/15/2026	Record Drawings RFP CAD Support	\$ 75,787.57				\$ -	\$ 75,787.57
						4.75%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	Advanced Engineering Consultants 1405 Dublin Road Columbus, OH 43215	Ali Caulkins 614-643-3568 ali.caulkins@aecmep.com	31-1612308	MAJ 005665 04/12/2026	Critical Submittals QA/QC - -	\$ 25,131.78				\$ -	\$ 25,131.78
						1.57%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3	CONTINGENCY				- - -	\$ 145,129.68				\$ -	\$ 145,129.68
						9.09%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 4	IF AUTHORIZED				Witnessed Factory Test Printing Mileage -	\$ 5,118.00				\$ -	\$ 5,118.00
						0.32%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 5					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 6					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUB 7					- - - -	\$ -				\$ -	\$ -
						0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Last Updated By:				TOTAL AMOUNT	\$ 1,596,426.44	\$ -	\$ -	\$ -	\$ -	\$ 1,596,426.44
	Total Percentage	100.00%			#DIV/0!	0.00%	0.00%	0.00%	100.00%		
		Last Updated On:									