

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1123-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	N/A	Building and Facility Construction & Maint. Services	59	5912	06	66220	2248	224811	CD173	N/A	N/A	N/A	N/A	N/A	40	\$275,597.80	N/A
20	P538024-100000	Building and Facility Construction & Maint. Services	59	5912	06	66220	7704	00000	SV003	N/A	N/A	N/A	P538024	P538024.100000	40	\$840,980.63	Intersection – Cleveland Avenue at Myrtle Avenue
																\$1,116,578.43	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P538024-100000	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	00000	CW004	N/A	N/A	N/A	P538024	P538024.100000	40	\$ 133,989.41	Intersection – Cleveland Avenue at Myrtle Avenue
																\$ 133,989.41	
																\$ 1,250,567.84	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1123-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	2248	224811	CD173	N/A	N/A	N/A	N/A	N/A	N/A	\$275,597.80
														\$ 275,597.80

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund*

Ord Number
1123-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P440005-100000	P440005	P440005.100000	\$974,970.04	UIRF - Urban Infrastructure Recovery Fund (Voted Carryover)
														\$ 974,970.04	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538024-100000	P538024	P538024.100000	\$974,970.04	Intersection – Cleveland Avenue at Myrtle Avenue
														\$ 974,970.04	