

- Bureau of Motor Vehicles
- Emergency Management Agency
- Emergency Medical Services
- Office of Criminal Justice Services
- Ohio Homeland Security
- Ohio Investigative Unit
- Ohio State Highway Patrol



John R. Kasich, Governor
John Born, Director
Colonel Paul A. Pride
Superintendent

Ohio State Highway Patrol
1970 West Broad Street
P.O. Box 182074
Columbus, Ohio 43218-2074
www.statepatrol.ohio.gov

September 11, 2017

Chief Kim Jacobs
Columbus Police Department
120 Marconi Boulevard
Columbus, OH 43215

Attention: Lt. Paul Weiner

Re: FFY 2018 Grant # IDEP/STEP-2018-Columbus Police Dept.-00096

Dear Chief Kim Jacobs:

Your Federal Fiscal Year (FFY) 2018 grant proposal titled IDEP/STEP Proposal 2018 is approved for \$112,034.40. Your executed agreement can be found on the GRANTS Plus system portal at: <https://otso.intelligrants.com>. You will need to generate a new full PDF file of the executed agreement in order to have a copy for your files. The new PDF file, this letter and any attached Special Conditions comprise the entire executed agreement for this grant.

Modifications to your initial proposal are reflected in this executed agreement. **Concerns regarding your executed agreement must be addressed and resolved prior to the expenditure of grant funds.**

All applicable forms related to your grant must be accessed and submitted online through the GRANTS Plus system portal. The "Authorized to Proceed Date" for this agreement is **October 1, 2017**. The "Agreement Termination Date" is **September 30, 2018**. The only costs eligible for reimbursement under this agreement are approved costs incurred within these dates.

Before proceeding with this agreement, a representative from your agency is required to read in its entirety the "Pre-Activity" presentation provided online and acknowledge completion by returning the Pre-Activity form prior to starting any grant-related activity. Instructions on how to access the presentation will be forwarded at a later date. The representative assigned to this agreement is Jackie Cook-Stephenson and can be contacted at 614-466-3004.

Note: All sub-recipients must follow the Uniform Guidance, 2 C.F.R. Part 200. This agreement is to be funded under the federal grant program that begins October 1, 2017.

Catalog of Federal Domestic Assistance (CFDA)	Description	Amount
20.608	Repeat Offenders for Driving While Intoxicated (DWI)	\$65,120.64
20.600	State and Community Highway Safety	\$46,913.76

Funding of this agreement is dependent upon the availability of federal funds as appropriated and obligated by the US Department of Transportation for FFY2018. Should any change in federal funding adversely affect the OTSO's ability to implement an approved agreement, the OTSO reserves the right to revise or terminate any approved grant in writing. The OTSO reserves the right to limit grant amounts at any time based on performance and/or available funding.

The staff of the OTSO looks forward to working with you to reduce traffic related fatal and serious injury crashes in Ohio.

Sincerely,



Staff Lieutenant Herb Homan, Commander
Ohio Traffic Safety Office

General Information**GRANT INFORMATION**

Grant Number IDEP/STEP-2018-Columbus Police Dept.-00096

Grant Title IDEP/STEP Proposal 2018

Grant Term 10/01/2017 - 09/30/2018

ORGANIZATION CONTACTS**Authorized Official**

Name: Kim Jacobs **Phone:** (614) 645-4661

Title: Chief **Email:** kjacobs@columbuspolice.org

Project Director

Name: Paul Weiner **Phone:** (614) 645-4661

Title: Lt. **Email:** pweiner@columbuspolice.org

Fiscal Officer

Name: Mary Tomi **Phone:** (614) 645-4661

Title: OAI **Email:** mtomi@columbuspolice.org

GRANT SERVICE AREA INFORMATION

Area Type Urban

County or Counties served Franklin

Senate Legislative District(s) served District 3
District 15

House Legislative District(s) served District 17
District 18
District 20
District 25
District 26

US Congressional District(s) served District 3
District 15

STATE INFORMATION

State PO #

General Information

Line Number

Schedule Number

Description

Payment Message

Risk Assessment Status

Onsite Compliance

Monitoring Completed

Correction Letter Needed

Correction Letter Mailed

Columbus Police Department

Applicant Assurances**FSRS FUNDING INFORMATION**

No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?
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TERMS AND CONDITIONS

✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u> .
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COUNTY PROFILE

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>County Fact Sheets</u> to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.
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PROPOSAL GUIDELINE PRESENTATION

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant.
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COUNTERMEASURES THAT WORK

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u> . All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.
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Project Overview**GOAL TITLE**

Fatal Crash Goal

GOAL DESCRIPTION

Reduce the number of traffic-related fatal crashes to no more than 49.

BASELINE

Last year, there were 52 traffic-related fatal crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Alcohol Goal

GOAL DESCRIPTION

Reduce the number of alcohol-related fatal and injury crashes to no more than 340

BASELINE

Last year, there were 351 alcohol-related fatal and injury crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Seat Belt Goal

GOAL DESCRIPTION

Increase seat belt restraint usage to 89% by September 30, 2018.

Project Overview**BASELINE**

The current county seat belt restraint usage baseline (provided by Miami University) is 85%.

SCOPE

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Comparison of highest observational survey to the baseline usage provided.

Budget Worksheet - Work Plan

JURISDICTION POPULATION SIZE Large

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
OCTOBER		
Required Blitz - Homecoming (October 1 -31, 2017)	12	20
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - Halloween (October 27 - 31, 2017)	24	
Non-Blitz Hours (October 1 - 31, 2017)	24	20
October Total	60	40

NOVEMBER		
Required Blitz - Thanksgiving Hours (November 17 - 26, 2017)	24	20
Non-Blitz (November 1 - 30, 2017)	24	20
November Total	48	40

DECEMBER		
Required Blitz - Christmas/New Year's Eve (December 8 - 31, 2017)	96	
Non-Blitz (December 1 - 31, 2017)	36	24
December Total	132	24

JANUARY		
Required Blitz - New Year's Day (January 1 - 2, 2018)	12	
Non-Blitz Hours (January 1 - 31, 2018)	24	24
January Total	36	24

FEBRUARY		
Required Blitz - Super Bowl (February 4 - 5, 2018)	12	
Non-Blitz Hours (February 1 - 28, 2018)	24	24
February Total	36	24

MARCH		
Required Blitz - St. Patrick's Day (March 17 - 19, 2018)	24	
Non-Blitz Hours (March 1 - 31, 2018)	24	28
March Total	48	28

APRIL		
Required Blitz - Prom (April 1-30, 2018)	24	20
<i>Prom blitz hours are to be used for high school prom events only.</i>		
Non-Blitz Hours (April 1 - 30, 2018)	24	32

Budget Worksheet - Work Plan

April Total	48	52
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MAY		
Required Blitz - Prom (May 1 - 31, 2018)	48	28
Prom blitz hours are to be used for high school prom events only.		
Required Blitz - May CIOT (May 21 - 31, 2018)		100
Non-Blitz Hours (May 1 - 31, 2018)	28	0
May Total	76	128

JUNE		
Required Blitz - June CIOT (June 1 - 3, 2018)		20
Non-Blitz Hours (June 1 - 30, 2018)	48	32
June Total	48	52

JULY		
Required Blitz - 4th of July (July 1-5, 2018)	18	
Non-Blitz Hours (July 1 - 31, 2018)	44	32
July Total	62	32

AUGUST		
Required Blitz - August DSOGPO (August 17 - 31, 2018)	90	
Non-Blitz Hours (August 1 - 31, 2018)	24	20
August Total	114	20

SEPTEMBER		
Required Blitz - Homecoming (September 1 - 30, 2018)	12	20
Homecoming hours are for high school/college homecoming activities only.		
Required Blitz - September DSOGPO (September 1-3, 2018)	48	
Non-Blitz Hours (September 1 - 30, 2018)	12	36
September Total	72	56

Total FFY 2018 Hours	780	520
	DSOGPO Total	CIOT Total
	138	120

REGIONAL MEETINGS

☒ By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

IDEP Labor

Number of hours	Hourly rate	Total Labor
780	\$64.00	\$49,920.00

STEP Labor

Number of hours	Hourly rate	Total Labor
520	\$64.00	\$33,280.00

IDEP Fringe

Retirement	Worker's Comp	Medicare	Total Fringe Rate	Total Fringe Benefit
21.0000%	3.0000%	1.45%	25.45%	\$12,704.64

STEP Fringe

Retirement	Worker's Comp	Medicare	Total Fringe Rate	Total Fringe Benefit
21.0000%	3.0000%	1.45%	25.45%	\$8,469.76

IDEP Transportation

Applicable?	Total
Yes	\$2,496.00

STEP Transportation

Applicable?	Total
Yes	\$1,664.00

STEP Education

\$3,500

Columbus Police Department

Budget Overview

Budget Category	Amount
IDEP Direct Labor	\$49,920.00
STEP Direct Labor	\$33,280.00
IDEP Fringe Benefit	\$12,704.64
STEP Fringe Benefits	\$8,469.76
IDEP Transportation Costs	\$2,496.00
STEP Transportation Costs	\$1,664.00
STEP Education	\$3,500.00
Travel Expense	\$0
Supplies and Materials	\$0
Equipment	\$0
Other Direct Costs	\$0
Contractual Services	\$0
Totals:	\$112,034.40

Description:

Upload: