

**2018 AMEND THE CIB:**

**Ord Number**

**2457-2018**

Dept.	Div.	Project Name	Project ID	Carryover / New Funding	Fund	Current Authority	Revised Authority	Change	
60	6009	Livingston Ave. Area 12" WL Imp's	P690236-100085	carryover	6006	2,325,157	2,325,158	\$1	*
60	6009	Livingston Ave. Area 12" WL Imp's	P690236-100085	carryover	6006	2,325,158	2,325,157	(\$1)	
60	6009	HCWP A&B Raw & Finished Water Pumps	P690391-100000	carryover	6006	111,745	0	(\$111,745)	
60	6009	DRWP Treatment Capacity Incr. - DD & Constr.	P690428-100001	carryover	6006	0	5,430	\$5,430	*
60	6009	DRWP Treatment Capacity Incr. - DD & Constr.	P690428-100001	carryover	6006	5,430	0	(\$5,430)	
60	6009	PAWP Treatment Upgrades	P690488-100000	carryover	6006	1,800,046	1,386,000	(\$414,046)	
60	6009	DRWP UV Disinfection	P690535-100000	carryover	6006	0	1,600,500	\$1,600,500	*
60	6009	DRWP UV Disinfection	P690535-100000	carryover	6006	1,600,500	0	(\$1,600,500)	
60	6009	HCWP Sludge Removal - Lagoon 1 & 2	P690559-100000	carryover	6006	1,650,000	0	(\$1,650,000)	
60	6009	Smoky Row Water Storage Tanks Painting	P690477-100011	carryover	6006	30,896	3,018	(\$27,878)	
								(3,809,600)	
60	6009	O'Shaughnessy Dam – 2018 Spillway Erosion Rehab.	P690472-100002	carryover	6006	310,800	4,120,400	\$3,809,600	

\*establish authority to match cash