

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1785-2021

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	N/A	Building and Facility Construction & Maint. Services	59	5912	06	66220	2248	224808	CD133	N/A	N/A	N/A	N/A	N/A	99	\$ 800,022.55	N/A
20	GTBD	Building and Facility Construction & Maint. Services	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	99	\$ 564,106.63	ADA Curb Ramps CC11Y/CC12Y
																\$ 1,364,129.18	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	GTBD	Building and Facility Construction & Maint. Services	59	5912	06	66410	7763	N/A	CW004	N/A	N/A	N/A	N/A	N/A	99	\$ 204,619.38	ADA Curb Ramps CC11Y/CC12Y
																\$ 204,619.38	
																\$ 1,568,748.56	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1785-2021

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66000	2248	N/A	CD133	N/A	N/A	N/A	N/A	N/A	N/A	\$ 800,022.55
2	59	5912	06	66000	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	GTBD	\$ 768,726.01
														\$ 1,568,748.56