

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number
0877-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502214	1,164.00	Addiction Treatment Program - ATP
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502214	20,653.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502214	1,000.00	
4	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	G502215	130,570.66	AUD Treatment
5	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502215	8,500.00	139,070.66
6	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	G502216	4,039.28	COVID-19 Mitigation
7	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	G502216	4,039.27	8,078.55
8	50	5001	01	61100	2251	000000	CW010	500104	N/A	N/A	G502200	(387,664.20)	SOR Initiative
9	50	5001	02	62000	2251	000000	CW010	500104	N/A	N/A	G502200	(140,567.80)	
10	50	5001	03	63000	2251	000000	CW010	500104	N/A	N/A	G502200	(335,000.00)	
												(693,265.79)	