

	Ordinance No.	Date Passed	Term Period	2007	2008	2009	2010	2011	2012	Aggregate Total
Original Contract	1799-2007	11/26/2007	12/01/2007 - 11/30/2008	\$2,189,912.60						\$2,189,912.60
Contract Extension	0425-2009	4/13/2009	12/01/2008 - 11/30/2009							
	1340-2009	12/7/2009	12/01/2009 - 11/30/2010							
	1243-2010	10/18/2010	12/01/2010 - 11/30/2011							
	1631-2011	10/24/2011	12/1/2011 - 11/30/2012							
	2375-2012		12/01/2012 - 11/30/2013							
Funding Increase	0425-2009	4/13/2009				\$99,465.00				
	1110-2009	10/19/2009				\$97,519.00				
	1340-2009	12/7/2009				\$453,020.00				\$650,004.00
	1631-2011	10/24/2011					\$600,000.00			\$600,000.00
	2732-2012							\$873,825.00		\$873,825.00
Maint. & Support	1799-2007	11/26/2007	11/30/2007 - 5/31/2008 (6 mos.)	No Cost						
	0362-2008	4/14/2008	06/01/2008 - 01/31/2009 (8 mos.)		\$80,000.00					
	1751-2008	11/24/2008	02/01/2009 - 05/31/2009 (4 mos.)			\$38,643.75				
	0504-2009	5/4/2009	06/01/2009 - 05/31/2010 (1yr)			\$124,468.49				
	0187-2010	4/12/2010	06/01/2010 - 05/31/2011 (1yr)				\$130,691.93			\$373,804.17
	0380-2011	4/13/2011	06/01/2011 - 05/31/2012 (1yr)					\$141,461.05		
	0572-2012	4/23/2012	06/01/2012 - 05/31/2013 (1yr)						\$133,671.86	\$133,671.86
Software Purchase -PFI	1473-2010	11/1/2010	11/20/2020				\$27,500.00			\$27,500.00
Software-PFI (Maint. &Supt)	0164-2011	3/17/2011	PFI					\$1,986.85		\$143,447.90
TOTAL - LAWSON				\$2,189,912.60	\$80,000.00	\$813,116.24	\$130,691.93	\$743,447.90	\$1,007,496.86	\$4,992,165.53