

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
1. Resource International, Inc.	31-0669793 / 05/31/2023	Columbus/OH	WBE

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
RFP

3. **List the ranking and order of all bidders.**
1. Resource International, Inc.

4. **Complete address, contact name and phone number for the successful bidder only.**
Resource International, Inc. 6350 Presidential Gateway, Columbus, OH 43231
Contact: Todd Majidzadeh, (614) 823-4949

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

The work to be performed under this contract consists of management and administration of Oracle's Work and Asset Management and Computerized Maintenance Management System for the Department of Public Utilities. This includes

I. System administration

- A. System integrations, including but not limited to the following:
Geonex, Falcon, HydrantWeb, BMM, SCADA, RFGen,
- B. WAM 1.9 upgrade path (none anticipated, due to impending product EOL)
- C. Migration from WAM to Cityworks
- D. Helpdesk tickets
- E. Routine maintenance
- F. Optimization
- G. Documenting system configuration
- H. Supporting DoT
- I. Field WAM interface

II. Database administration

- A. PM optimization
- B. Asset import
- C. System integrations, including but not limited to the following:
311, OnBase, SCADA, Geonex, Crystal Reports / ODBC
- D. Data integrity
- E. Data migration from WAM to Cityworks
- F. Oracle Recovery Manager exports
- G. Helpdesk tickets
- H. Optimization
- I. Document data structures
- J. Custom reports
- K. Support DoT

III. Change management and business process optimization

- A. Business process review
- B. Asset management best practices assessment
- C. Workflow analysis and optimization

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This contract went into effect in May of 2022. It was bid as a five (5) year contract. Funding for years 2 – 5 is provided for in the documents and subject to review and approval of City Council. This contract is expected to expire approximately June 30, 2027.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

Proper support and maintenance of DPU's Asset Management system is imperative to ensuring DPU's core assets that serve the community are properly maintained and serviced.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The amount of \$250,000.00 would be utilized to fund the first year of the five-year contract. This contract will be funded incrementally with modifications on approximately an annual basis. Four contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Year 1: 06/2022 to 05/2023	\$250,000.00
Year 2: 06/2023 to 12/2024	\$300,000.00
Year 3: 01/2025 to 12/2025	\$250,000.00
Year 4: 01/2026 to 12/2026	\$250,000.00
Year 5: 01/2027 to 12/2027	\$250,000.00
Total	\$1,300,000.00

9. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
Woolpert, Inc.	CC No. 201391406 4/15/2023	MAJ

10. Scope of work for each subcontractor and their estimate of dollar value to be paid.

Business process analysis; change management; WAM support – transition from WAM estimated at \$250,000.00 annually.