

**2016 AMEND THE CIB:**

|                   |
|-------------------|
| <b>Ord Number</b> |
| 2066-2016         |

| <b>Div.</b> | <b>Project Name</b>                        | <b>Project Detail Name</b>                 | <b>Project ID</b> | <b>New Funding / Carryover</b> | <b>Fund</b> | <b>Current Authority</b> | <b>Revised Authority</b> |
|-------------|--|--|-------------------|--------------------------------|-------------|--------------------------|--------------------------|
| 60          | Professional Construction Management (PCM) | Professional Construction Management (PCM) | P690518-100000    | NEW                            | 6006        | 13,000,000               | 7,908,000                |

|    |  |                                      |                |     |      |           |           |
|----|--|--------------------------------------|----------------|-----|------|-----------|-----------|
| 60 | DRWP Trmt. Cap. Incr.                      | Ion Xchg./Plant Reliability Upgrades | P690428-100005 | NEW | 6006 | 0         | 2,463,000 |
| 60 | HCWP Treatment Imp's                       | Detailed Design & Construction       | P690430-100001 | NEW | 6006 | 0         | 446,000   |
| 60 | Alum Creek Pump Station Imp's              | Alum Creek Pump Station Imp's        | P690441-100000 | NEW | 6006 | 0         | 245,000   |
| 60 | PAWP Treatment Upgrades                    | PAWP Treatment Upgrades              | P690488-100000 | NEW | 6006 | 2,000,000 | 3,688,000 |
| 60 | Professional Construction Management (PCM) | City-wide PMIS Support Services      | P690518-100002 | NEW | 6006 | 0         | 250,000   |

**Change**

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(5,092,000)

(\$5,092,000)

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| 2,463,000 |
| 446,000   |
| 245,000   |
| 1,688,000 |
| 250,000   |

\$5,092,000