

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

| | |
|-------------------|--------------------|
| Ord Number | |
| 2812-2019 | Dell Marketing LLC |

| | |
|-----------------------------|-----------------------------------|
| Type of AC Requested | Purchase Requisition (PR)# |
| ACPR | |

| Line # of AC | Procurement Category | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional Field | Planning Area | Amount |
|--------------|----------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|------------|----------------|---------------|-----------------|
| 10 | na | 47 | 4702 | 03 | 63945 | 4430 | 443001 | CW001 | na | na | na | na | na | na | \$ 1,694,641.00 |
| 20 | na | 47 | 4702 | 03 | 63945 | 5100 | 510001 | IT005 | na | na | na | na | na | na | 28,974.61 |
| 30 | na | 30 | 3002 | 03 | 63945 | 1000 | 100010 | SS001 | na | na | na | na | na | na | 173,591.60 |

Total: \$ 1,897,207.21

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

| |
|-----------------------|
| Ord Number |
| |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|---------------|-------------|------------|------------------|------------------|-------------|----------------|----------------|------------------|------------------|------------------|-------------------|-----------------|
| 10 | 47 | 4702 | 03 | 63945 | 4430 | 443001 | CW001 | na | na | na | na | \$ 1,694,641.00 |

\$ 1,694,641.00

