

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0004-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	610,000.00	Outpatient Treatment (Levy)
2	50	5001	02	62000	2251	000000	HE006	500104	N/A	N/A	TBD	49,000.00	
3	50	5001	03	63000	2251	000000	HE006	500104	N/A	N/A	TBD	50,000.00	
4	50	5001	05	65045	2251	000000	HE006	500104	N/A	N/A	TBD	1,000.00	
5	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	413,113.63	Women's Recovery Treatment (\$101,675 FED)
6	50	5001	01	61100	2251	000000	HE006	500104	N/A	N/A	TBD	931,416.00	ADS Prevention FEDERAL
7	50	5001	01	61100	2251	000001	HE006	500104	N/A	N/A	TBD	24,800.00	ADS Prevention STATE
8	50	5001	01	61100	2251	000001	HE006	500104	N/A	N/A	TBD	37,942.48	ADS Prevention (Levy)
9	50	5001	01	61100	2251	000000	CW010	500104	N/A	N/A	TBD	387,664.20	ADS SOR Initiative
10	50	5001	02	62000	2251	000000	CW010	500104	N/A	N/A	TBD	140,567.80	
11	50	5001	03	63000	2251	000000	CW010	500104	N/A	N/A	TBD	335,000.00	
												2,980,504.11	