

Pricing

The Franklin County Municipal Court agrees to purchase services outlined in the SOW for a **total fee of \$435,000**, including expenses. Efforts for these services will be invoiced as follows:

Phase	Fee
Phase I: Clerk of Court Environment and Recommendations	\$285,000
Phase II: CMS and Solution Procurement	\$150,000
Total:	\$435,000

Mission Critical Partners proposes to deliver services on a per-hour basis based on Ohio State Term Schedule Contract Number 534504, with meals and lodging defined at federal per diem rates.

An invoice shall be submitted each month and include the percentage of work performed and expenses incurred relevant to the fee and shall be reviewed and paid within 30 days of receipt.

Any additional services contracted in subsequent years will be performed at MCP's then-current fee schedule. Prior to initiating any such additional work, MCP would require a formal letter of authorization from the Franklin County Municipal Court.

Based on the current MCP understanding of what is to be accomplished, the pricing identified above represents an estimate of the work anticipated to achieve project success. MCP's priority is for this project to be successful for the Franklin County Municipal Court Clerk.

Assumptions

MCP's priority is for this project to be successful for the Franklin County Municipal Court Clerk. We hold the following project assumptions:

- The Clerk's Office will have a timely response to communication from MCP throughout the project.
- The Clerk's Office will provide timely feedback and decision making
- The Clerk's Office will provide MCP with access to information necessary for completion of the project.
- The Clerk's Office will work with MCP to establish collaboration resources to catalog artifacts, share files, transmit messages, and hold video messages
- To maximize participation and ease of scheduling, MCP will require the Clerk's Office to:
 - Provide a contact information for the stakeholders/agencies to be interviewed and participate in planning and workshop sessions
 - Participate in interviews and workshops. If virtual, participate on camera
 - Provide all requested documentation in a timely manner
 - Representation of system users who can articulate case management system needs and requirements

- Schedule the stakeholder planning and workshop sessions, including meeting facilities and telecommunication services as needed.
 - Disseminate the meeting invitations
- MCP respectfully reserves the right to move professional fees and expenses between tasks, as needed, to complete the SOW, as long as the total amount billed to the Clerk's Office does not exceed the contract amount.

MISSION CRITICAL PARTNERS, LLC

Ohio State Term Schedule

Contract Number 534504

Title	Labor Rate Per Hour
Support Specialist II	\$90.83
Technical Writer	\$109.99
Communications Specialist	\$141.88
Planner	\$147.47
Technology Specialist I	\$175.31
Lead Policy Consultant	\$165.83
Project Manager	\$182.79
Technology Specialist II/III	\$186.49
Operations Specialist I	\$177.35
Operations Specialist II	\$199.81
Senior Technology Specialist	\$199.81
Senior Project Manager	\$205.56
Program Manager	\$217.97
Forensics Analyst	\$211.70
Senior Program Manager	\$241.67