**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	47		10						n/a	n/a	n/a	xxxxxx.xxxxxx	n/a		
2	47		06					CW002	n/a	n/a	n/a				

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1823-2026

ACPO, ACPR	Requisition (PR)#
ACPO	

(use 4 digits for Jennifer)

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Sub-fund	Program	Sect. 3	Sec. 4	Sect. 5	Optional Field	Planning Area	Amount	Project Name
10	P470031-100010	Info. Services Carryover	Engineering and Research and Technology Based Services	47	4702	06	66410	5105	Info. Svcs. Capital Projects	n/a	IT003	n/a	n/a	n/a	P470031.100010	37 - W. Scioto	$282,791.00	2026 Data Center West Facility Upgrades

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1823-2026

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
5105	P470031-100000	Data Center Facility Upgrades	Info. Services Carryover	$2,185,566	$1,902,775	($282,791)
5105	P470031-100010	2026 Data Center West Facility Upgrades	Info. Services Carryover	$0	$282,791	$282,791