

## Water 2021 Equip

OCA #	Section	Manager	Main Account	Item Description
602599	Dist. Engineering	Huffman	66520	F-250
multiple	Damage Prevention		66520	F-150
multiple	Damage Prevention		66520	F-150
602730	Dist. Maint	Moore	66520	F750 NON-CDL (Yard Dump)
602730	Dist. Maint	Moore	66520	F750 - CNG Crew Trk
602730	Dist. Maint	Moore	66520	F-550 hydrant truck
602730	Dist. Maint	Moore	66520	Single Axle CNG Dump with snow package
602730	Dist. Maint	Moore	66520	F550 XL (Barracade)
602730	Dist. Maint	Moore	66520	F350 - Sup II - Dump Truck
601880	Consumer Serv.	Capan	66520	F-450 chassis to move vac unit to
601880	Consumer Serv.	Capan	66520	F-250 with utility body and light bar
				Total Vehicle
				<b>EQUIPMENT ONLY</b>
600905	Watershed	Winters	66510	Batwing mower
600905	Watershed	Winters	66510	Flail mower
602599	Dist. Engineering	Huffman	66510	WACHS Trav-L-Vac
602599	Dist. Engineering	Huffman	66510	LeakfinderST upgrade
602532	PAWP	Eitel	66510	4000 PSI Pressure Washer
602532	PAWP	Eitel	66510	Portable welder/generator
600905	WQAL	DUNN	66510	Thermo Scientific Water Incubator
600905	WQAL	DUNN	66510	EXO3 Datasonde for source water monitoring
600905	WQAL	DUNN	66510	SCAN for Distribution System Monitoring
600902	HCWP	McGannon	66510	Cushman Truckster Utility Vehicle, with long uti
600902	HCWP	McGannon	66510	Basin and Floc Faulk Gear Reducers (4)
600902	HCWP	McGannon	66510	Evoqua A790 Amperometric Titrator
600902	HCWP	McGannon	66510	CLF10 sc Free Chlorine Analyzer (Panel Only)
602649	Control Center	Maynard	66510	Pressure Washer
602730	Dist. Maint	Moore	66510	Backhoe
602730	Dist. Maint	Moore	66510	Backhoe trailer
602730	Dist. Maint	Moore	66510	trav-l-vac
601880	Consumer Services	Capan	66510	portable vac unit
600935	Indianola Fleet	Featherston	66510	welder
				Total Equipment
				Totals budgeted

## ment Needs Request

Qty	Estimated \$ per item	Total Budgeted	Actual \$ spent	PO #	Old BT
1	\$ 40,000	\$ 40,000			23237
1	\$ 30,000	\$ 30,000			23700
1	\$ 30,000	\$ 30,000			23975
1	\$ 120,000.00	\$ 120,000			24172
1	\$ 250,000.00	\$ 250,000			23505
1	\$ 110,000.00	\$ 110,000			23276
1	\$ 200,000.00	\$ 200,000			23993
1	\$ 50,000.00	\$ 50,000			24194
1	\$ 70,000.00	\$ 70,000			21817
1	\$ 50,000	\$ 50,000			23569
4	\$ 39,000	\$ 156,000			multiple
		\$ 1,106,000.00	\$ -		

	Estimate	Budget	Actual		
1	\$ 95,000	\$ 95,000			20809/20810
1	\$ 7,000	\$ 7,000			16314
1	\$ 50,000	\$ 50,000			23939
1	\$ 10,000	\$ 10,000			LF-09-13-029
1	\$ 6,000	\$ 6,000			12459
1	\$ 6,000	\$ 6,000			16692
1	\$ 7,000	\$ 7,000			Replace
2	\$ 24,000.00	\$ 48,000			Replace
2	\$ 22,000.00	\$ 44,000			Replace
1	\$ 25,000	\$ 25,000			23482
2	\$ 12,000	\$ 24,000			N/A
1	\$ 10,000	\$ 10,000			Replace
2	\$ 5,135	\$ 10,270			Replace
1	\$ 5,500.00	\$ 5,500			16659
1	\$ 150,000.00	\$ 150,000			20660
1	\$ 30,000.00	\$ 30,000			21826
1	\$ 50,000.00	\$ 50,000			23941
1	\$ 35,000	\$ 35,000			new
1	\$ 19,000.00	\$ 19,000			replace
		\$ 631,770.00			
		\$ 1,737,770.00	\$ -	\$ 1,737,770.00	Difference

