The following table summarizes costs and invoicing for the software licenses and services to be provided by Lucity to the CLIENT for the Project.

Amount		Milestone
Software License Fees		
50%	$107,500.00	Contract execution
25%	$53,750.00	Integration
25%	$53,750.00	Go-Live
Implementation Services Costs		
	$196,295.00	Various monthly amounts over duration of project, based on % complete for each task in progress
ASM Program Fees		
Year 1	$43,000.00	Upon Go-Live
Year 2	$43,000.00	Twelve (12) months later
Year 3	$43,000.00	Twelve (12) months later
Year 4	$43,000.00	Twelve (12) months later
Year 5	$43,000.00	Twelve (12) months later

Additional Services Price List

Training (amounts do not include project management fees)

Option 1 Onsite $1,500 per day plus directs (travel expenses)
* Each application may require different amounts of days of training. Lucity will work with each client to determine specific amount of sessions needed.

Option 2 Web $400 per each 2 hour session
* Each application requires a different amount of web sessions. Lucity will work with each client to determine specific amount of sessions needed.

Option 3 Kansas City Corporate Office training $1,000 per day
* Client would make own travel arrangements to Lucity Corporate offices for training

Implementation Services (amounts do not include project management fees)

Remote Services $100 per hour

Custom Report Writing $75 per hour

Custom Programming $125-$150 per hour

Project Management

Administration fee – 15% of total cost of services
* Project Management is a percentage of training and services costs to cover administration fees associated with project management and will fluctuate with changes in the services contracted for.

Note: All prices are in US Dollars and sales tax is not included.