

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0431-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	36	\$125,418.65	Resurfacing - 2025 Project 2
20	P511007-202526	Building and Facility Construction and Maintenance Services	51	5101	06	66220	7702	n/a	RP009	n/a	n/a	n/a	P511007	P511007.202526	39	\$404,082.43	Hard Surface Improvements 2025-2026
30	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	39	\$238,262.42	Resurfacing - 2025 Project 2
40	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	40	\$1,183,523.18	Resurfacing - 2025 Project 2
50	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	41	\$346,098.88	Resurfacing - 2025 Project 2
60	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	42	\$54,242.74	Resurfacing - 2025 Project 2
70	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	44	\$1,107,428.86	Resurfacing - 2025 Project 2
80	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	53	\$519,993.74	Resurfacing - 2025 Project 2
90	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	57	\$1,526,511.99	Resurfacing - 2025 Project 2
100	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	59	\$489,356.24	Resurfacing - 2025 Project 2
110	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	65	\$662,099.45	Resurfacing - 2025 Project 2
120	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	69	\$34,097.50	Resurfacing - 2025 Project 2
130	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.922025	99	\$716,225.53	Resurfacing - 2025 Project 2
																\$7,407,341.61	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Hire/Acquire & TIF funding = ACDI

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
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10	P511007-202526	Building and Facility Construction and Maintenance Services	51	5101	06	66220	7702	n/a	RP009	n/a	n/a	n/a	P511007	P511007.202526	39	\$36,617.42	Hard Surface Improvements 2025-2026
20	P530282-922025	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282.922025	99	\$630,043.32	Resurfacing - 2025 Project 2

\$666,660.74

\$8,074,002.35 Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer [Between Projects or Subfunds WITHIN the Same Fund](#)

Ord Number
0431-2026

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	51	5101	06	66220	7702	N/A	RP009	n/a	n/a	n/a	P511075-100000	P511075	P511075.100000	\$ 440,699.85	Hoover Mudflats Boardwalk
														\$ 440,699.85	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	51	5101	06	66220	7702	n/a	RP009	n/a	n/a	n/a	P511007-202526	P511007	P511007.202526	\$ 440,699.85	Hard Surface Improvements 2025-2026
														\$ 440,699.85	