



Matrix Pointe Software, LLC.
30400 Detroit Road, Suite 400
Westlake, OH 44145
(440) 865-0025
www.MatrixPointeSoftware.com

July 20, 2023

PROPOSAL FOR SERVICES

SOFTWARE MAINTENANCE

SOFTWARE MAINTENANCE FOR MATRIXPROSECUTOR, MATRIXCRIME, MATRIXEXCHANGE (DISCOVERY), MATRIXCLERK, MATRIXPROBATION PORTAL, MATRIX CIVIL GROUP 1, AND MATRIXCIVIL GROUP 2 FOR THE PERIOD FROM OCTOBER 1, 2023 TO SEPTEMBER 30, 2024.

Maintenance includes:

1. Software updates
2. Maintenance
3. Legal updates
4. Unlimited business hour support by phone or email
5. Standard web training provided with new releases
6. Invitation to our Prosecutor Advisory Group meeting

Cost for the one-year period (10/1/2023 – 9/30/2024) including prorated amounts as shown below is \$126,004.22 due by October 31, 2023. A pricing schedule has been included on page two.



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| Dept | Totals |
|--|--------------------|
| MatrixProsecutor (100 users) (\$3,250 x 20%) = \$650 x 100 Oct 2023 to Sep 2024 | \$65,000.00 |
| MatrixCrime (\$45,000 x 20%) Oct 2023 to Sep 2024 | \$9,000.00 |
| Matrix Exchange (Discovery) (\$25,000 x 20%) Oct 2023 to Sep 2024 | \$5,000.00 |
| MatrixClerk (\$8,500 x 20%) Oct 2023 to Sep 2024 | \$1,700.00 |
| MatrixProbation Portal (\$8,500 x 20%) Oct 2023 to Sep 2024 | \$1,700.00 |
| MatrixCivil Group 1 (37 users) Y2 (\$3,250 x 20%) = \$650 x 37 Aug 2023 to Sep 2024 | \$28,058.34 |
| Income Tax (10 users) Y2 (\$3,250 x 20%) = \$650 x 10 Aug 2023 to Sep 2024 | \$7,583.38 |
| NPAT (13 users) Y2 (\$3,250 x 20%) = \$650 x 13 Jan 2024 to Sep 24 | \$6,337.50 |
| Real Estate (10 users) Y2 = (\$3,250 x 20%) = \$650 x 10 Jul 2024 to Sep 2024 | \$1,625.00 |
| | 126,004.22 |