

**NEW AUTHORIZED STRENGTH**

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
<b>City Council</b>	38	1	39	0	0	0	0	0	0
<b>City Treasurer</b>									
City Treasurer	12	2	14	0	0	0	0	0	0
<b>Office of the City Auditor</b>									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
<b>Office of the City Attorney</b>									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	0	7	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
<b>Municipal Court – Judges</b>	181	7	188	25	5	30	9	0	9
<b>Municipal Court – Clerk</b>	172	0	172	12	0	12	0	0	0
<b>Civil Service</b>	35	18	53	0	0	0	0	0	0
<b>Dept. of Public Safety</b>									
Public Safety Administration	10	1	11	0	0	0	0	4	4
Communications/Support Services	56	8	64	0	0	0	0	0	0
Police – Civilian	393	21	414	0	0	0	0	0	0
Uniformed	1,905	0	1,905	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
<b>Office of the Mayor</b>									
Mayor's Office Administration	22	0	22	0	0	0	2	0	2
Community Relations Commission	8	0	8	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	7	0	7	0	0	0	4	8	12
<b>Dept. of Development</b>									
Development Administration	30	0	30	5	0	5	9	1	10
Economic Development	5	0	5	3	0	3	11	0	11
Building Services	0	0	0	149	3	152	14	0	14
Planning	15	1	16	0	0	0	2	0	2
Housing	6	0	6	0	0	0	33	0	33
Neighborhood Services	83	0	83	0	9	9	14	0	14
<b>Department of Finance and Management</b>									
Director's Office	39	2	41	2	0	2	0	0	0
Facility Management Division	81	16	97	0	0	0	0	0	0
Financial Management Division	14	0	14	0	0	0	5	0	5
<b>Dept. of Human Resources</b>	15	0	15	18	1	19	0	0	0
<b>Dept of Technology</b>									
Technology Administration	0	0	0	39	0	39	0	0	0
Information Services	0	0	0	124	1	125	0	0	0
Telecommunications	0	0	0	0	0	0	0	0	0
<b>Dept. of Health</b>	0	0	0	232	63	295	190	45	235
<b>Dept. of Recreation and Parks</b>									
Recreation and Parks	0	0	0	309	1,250	1,559	160	86	246
Golf Operations	0	0	0	38	200	238	0	0	0
<b>Dept. of Public Service</b>									
Public Service Administration	32	2	34	42	0	42	0	0	0
Refuse Collection	212	0	212	24	0	24	1	0	1
Fleet Management	0	0	0	123	1	124	0	0	0
Parking Violations Bureau	38	1	39	0	0	0	0	0	0
Transportation	0	0	0	529	5	534	4	0	4
<b>Dept. of Public Utilities</b>									
Public Utilities Administration	0	0	0	118	5	123	0	0	0
Division of Operational Support	0	0	0	233	10	243	0	0	0
Sewer & Drains (Storm)	0	0	0	23	2	25	0	0	0
Sewer & Drains (Sanitary)	0	0	0	478	16	494	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	339	28	367	0	0	0
<b>TOTAL</b>	<b>5,290</b>	<b>132</b>	<b>5,422</b>	<b>2,972</b>	<b>1,609</b>	<b>4,581</b>	<b>472</b>	<b>145</b>	<b>617</b>